Salt Lake County

Decision Package Summary

by Linked Form ID

| Form ID: | 20441 | Current Stage | Туре | Council Approval | Council Approval Date |
|----------|---|----------------|------------------------|---------------------|-----------------------|
| Name: | 451000YE09 - EFCCB180005_Carnation Drive Sidewalk | 5008 - Council | New Revenue or Expense | No | |

Request Engineering is requesting a budget adjustment from Sandy Canal Trail (MC190022) which is budgeted in the MSD budget to Carnation Drive Sidewalk (EFCCB180005) for sidewalk on north side of Carnation Drive in front of Dimple Dell Park. Estimate received from RCE in the amount of \$49,837.50. This increase will be funded by new MSD

revenue making it budget neutral.

| | | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|--|---|----------|----------|---------------------|----------------------|---------------|----------------------------|------|
| 735 - PUBLIC WORKS | S AND OTHER SERVICES FUND | | | | | | | |
| | INEERING CAPITAL PROJECTS TE CITY CLASS C PROJECTS | | | | | | | |
| 0 - Not Assigned | i | | | | | | | |
| 000200 - Operations | | 0 | 49,838 | 0 | 0 | 0 | (49,838) | 0.00 |
| R - Revenues | | 49,838 | 0 | 0 | 0 | 0 | 49,838 | 0.00 |
| Total PW ENGINEERING CAPITAL PROJECTS | | 49,838 | 49,838 | 0 | 0 | 0 | 0 | 0.00 |
| Total PUBLIC WORKS AND OTHER SERVICES FUND | | 49,838 | 49,838 | 0 | 0 | 0 | 0 | 0.00 |
| Form ID Attachm | nents | | | | | | | |
| 20441 20441 - 1 | 1.12.05 - Carnation Dr Sdwk_20200922T083008 | .pdf | | | | | | |
| Budget Year - Grand Total | | 49,838 | 49,838 | 0 | 0 | 0 | 0 | 0.00 |
| Future Year Adjustments - Grand Total | | - | - | - | - | - | - | |

