Salt Lake County

Decision Package Summary

by Linked Form ID

Form ID: 20066			Current Stage		Туре	Council Approval	Council Appro	Council Approval Date	
Name:	EPA Assessment Grant		5008 - Cour	ncil Nev	New Revenue or Expense				
Request Description:	Economic Development Division received a \$600,000 EPA Assessment Grant in 2019. They are planning on applying for another EPA Assessment Grant this year. In order to do so, they must meet spending goals. This budget adjustment will allow them to meet their spending goals this year in order to apply and be competitive for an additional \$600,000 in grant funding from the EPA. We need to increase revenue and expense budgets by \$400,000 each. As this is all grant funding, the \$400,000 budget adjustment will have a sum zero effect on the general fund.								
		Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE	
	RGNL TRANS HOUSING AND ECON DEV 0 - EPA ASSESSMENT								
000200 - Operations		0	400,000	0	0	0	(400,000)	0.00	
R - Revenues		400,000	0	0	0	0	400,000	0.00	
Total RGNL TRANS HOUSING AND ECON DEV		400,000	400,000	0	0	0	0	0.00	
Total GENERAL FUND		400,000	400,000	0	0	0	0	0.00	
Future Year A	diustments	Revenues	Expenses	Transfer In and OFS	Transfer Out	Balance Sheet	Net Change to	FTE	
110 - GENERA 10250000 - R	AL FUND RGNL TRANS HOUSING AND ECON DEV 0 - EPA ASSESSMENT			3.0	4.14		Tana Dalanss		
000200 - Operations		0	(400,000)	0	0	0	400,000	0.00	
R - Revenues		(400,000)	0	0	0	0	(400,000)	0.00	
Total RGNL TRANS HOUSING AND ECON DEV		(400,000)	(400,000)	0	0	0	0	0.00	
Total GENERAL FUND		(400,000)	(400,000)	0	0	0	0	0.00	
Form ID A	Attachments								
20066 2	20066 1.12.05Decision_Package_SummaryYe	ear_End EPA Assessment	Grant \$400K_2020	0916T133355.pdf					
Budget Year - Grand Total		400,000	400,000	0	0	0	0	0.00	
Future Year Adjustments - Grand Total		(400,000)	(400,000)	0	0	0	0	0.00	



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