

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 15380

**Name:** Energy Management Projects - ENERGY\_MGMT

**Request Description:** Allocate incentive funds to existing energy management project. The funds will be used to for projects at Eccles Theater, Capitol Theater, Mtn. America Expo, Accord Ice, Redwood Rec., Taylorsville Rec., and Meadowbrook Golf. The projects will be: at Eccles to enable at VFD's on Supply Fans, set schedule for air handlers, enable economizers for air handler units, implement a duct static pressure (DSP) reset for air handler units, schedule air handler units turndown overlocked VFD for Supply Fans. Repair a faulted VFD at Capitol Theater, install VFD on pump, optimize chilled water supply temperature, implement Equipment Scheduling. Accord Ice, Redwood Rec Center, Taylorsville Rec, and Meadowbrook to implement equipment scheduling, implement Equipment Scheduling, implement Equipment Scheduling, repair OA/RA Dampers and Implement Duct Static Pressure Reset.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Adjust Existing Capital Project	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - GENERAL FUND</b>							
<b>63100000 - FACILITIES MANAGEMENT</b>							
<b>6310001000 - FACILITIES MANAGEMENT PRGM</b>							
<b>0 - Not Assigned</b>							
R - Revenues	226,036	0	0	0	0	226,036	0.00
<b>Total FACILITIES MANAGEMENT</b>	<b>226,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>226,036</b>	<b>0.00</b>
<b>63109900 - FACILITIES MANAGEMENT CAPITAL PROJECTS</b>							
<b>6310990000 - FACILITIES MGT CAPITAL PROJECTS PRGRM</b>							
<b>ENERGY_MGMT - ENERGY MANAGEMENT SAVINGS</b>							
000200 - Operations	0	226,036	0	0	0	(226,036)	0.00
<b>Total FACILITIES MANAGEMENT CAPITAL PROJECTS</b>	<b>0</b>	<b>226,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(226,036)</b>	<b>0.00</b>
<b>Total GENERAL FUND</b>	<b>226,036</b>	<b>226,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - GENERAL FUND</b>							
<b>63100000 - FACILITIES MANAGEMENT</b>							
<b>6310001000 - FACILITIES MANAGEMENT PRGM</b>							
<b>0 - Not Assigned</b>							
R - Revenues	(226,036)	0	0	0	0	(226,036)	0.00
<b>Total FACILITIES MANAGEMENT</b>	<b>(226,036)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(226,036)</b>	<b>0.00</b>
<b>63109900 - FACILITIES MANAGEMENT CAPITAL PROJECTS</b>							
<b>6310990000 - FACILITIES MGT CAPITAL PROJECTS PRGRM</b>							
<b>ENERGY_MGMT - ENERGY MANAGEMENT SAVINGS</b>							
000200 - Operations	0	(226,036)	0	0	0	226,036	0.00
<b>Total FACILITIES MANAGEMENT CAPITAL PROJECTS</b>	<b>0</b>	<b>(226,036)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>226,036</b>	<b>0.00</b>
<b>Total GENERAL FUND</b>	<b>(226,036)</b>	<b>(226,036)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Form ID</b>	<b>Attachments</b>						
15380	15380.1.12.05 - FAC SVCS Capital Project Adj Year end Forms_20200914T145529.pdf						
15380	15380 + 15381 - 1.12.05_-_Decision_Package_Summary_-_Year_End_20200915T084008.pdf						
15381	15380 + 15381 - 1.12.05_-_Decision_Package_Summary_-_Year_End_20200915T084050.pdf						
15381	15381.1.12.05 - FAC SVCS Capital Project Adj Year end Forms_20200914T145632.pdf						
<b>Budget Year - Grand Total</b>	<b>226,036</b>	<b>226,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(226,036)</b>	<b>(226,036)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>