

Salt Lake County  
Decision Package Summary  
by Linked Form ID

**Form ID:** 15387

**Name:** 225000YE01 BHS 2020 Receiving Center State Funding

**Request Description:** BHS - 2250 has been awarded \$5 million in State funds by the State Division of Substance Abuse and Mental Health to open a new receiving center, owned and operated by the University Neuropsychiatric Institute (UNI). The first year's funding will go entirely to the construction of the new facility. The majority of the building's cost will be covered by a private contribution to the University. Because it is possible that the entire first year's amount could be spent by Dec 31, 2020, this year-end budget request is asking to budget the entire amount in 2020. When completed this funding is anticipated to be used ongoing for operations. The ongoing operations of the Receiving Center will be primarily funded by Medicaid.

**Current Stage**

**Type**

**Council Approval**

**Council Approval Date**

5008 - Council

New Revenue or Expense

No

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>120 - GRANT PROGRAMS FUND</b>							
<b>22500000 - BEHAVIORAL HEALTH SERVICES PRGM</b>							
<b>2250000100 - MENTAL HEALTH TREATMENT</b>							
<b>0 - Not Assigned</b>							
000200 - Operations	0	5,000,343	0	0	0	(5,000,343)	0.00
R - Revenues	5,000,343	0	0	0	0	5,000,343	0.00
<b>Total BEHAVIORAL HEALTH SERVICES PRGM</b>	<b>5,000,343</b>	<b>5,000,343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total GRANT PROGRAMS FUND</b>	<b>5,000,343</b>	<b>5,000,343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Form ID Attachments**

15387 15387\_1.12.05\_20200812T155747.pdf  
15387 Salt Lake County Division of Behavioral Health Services - Receiving Center RFA\_20200812T083655.pdf  
15387 State Funding Letter for SFY21\_20200812T082508.pdf

<b>Budget Year - Grand Total</b>	<b>5,000,343</b>	<b>5,000,343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>