Salt Lake County

Decision Package Summary

by Linked Form ID

Form ID:	15027		Current Sta	ge	Туре	Council Approval	Council Appro	oval Date
Name:	451000YE06 - EFCMC200012, Coppe	rton RRFB	5008 - Cour	icil New	v Revenue or Expen	se No		
Request Description:	This budget adjustment is for new project, EFCMC200012 Copperton RRFB, for the study and installation of RRFB flashers requested by the community on a crosswalk for safety. This budget adjustment is budget neutral because the project expenses will be reimbursed by the GSLMSD.							
		Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - PUBLIC	WORKS AND OTHER SERVICES FUND							
	PW ENGINEERING CAPITAL PROJECTS							
	03 - COPPERTON CAPITAL PROJECTS							
0 - Not A	•	0	11,000	0	0	0	(11,000)	0.00
000200 - Operations R - Revenues		11.000	11,000	0	0	0	11.000	0.00
Total PW ENGINEERING CAPITAL PROJECTS		11,000	11,000	0	0	0	0	0.00
TOTALL W LIV	TOINEERING OAI TIAE I ROOLOTO	11,000	11,000					0.00
Total PUBLIC	WORKS AND OTHER SERVICES FUND	11,000	11,000	0	0	0	0	0.00
Total PUBLIC		11,000 Revenues	11,000 Expenses	Transfer In and	Transfer Out	0 Balance Sheet	Net Change to	0.00
Future Year A		,	,					
Future Year A 735 - PUBLIC 45100000 - F	Adjustments WORKS AND OTHER SERVICES FUND PW ENGINEERING CAPITAL PROJECTS	,	,	Transfer In and	Transfer Out		Net Change to	
Future Year A 735 - PUBLIC 45100000 - F 451000020	Adjustments WORKS AND OTHER SERVICES FUND PW ENGINEERING CAPITAL PROJECTS 03 - COPPERTON CAPITAL PROJECTS	,	,	Transfer In and	Transfer Out		Net Change to	
Future Year A 735 - PUBLIC 45100000 - F 451000020 0 - Not Ass	Adjustments WORKS AND OTHER SERVICES FUND PW ENGINEERING CAPITAL PROJECTS 03 - COPPERTON CAPITAL PROJECTS signed	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year A 735 - PUBLIC 45100000 - F 451000020 0 - Not Ass	Adjustments WORKS AND OTHER SERVICES FUND PW ENGINEERING CAPITAL PROJECTS 03 - COPPERTON CAPITAL PROJECTS signed Operations	Revenues 0	,	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE 0.00
Future Year A 735 - PUBLIC 45100000 - F 451000020 0 - Not Ass 000200 - O R - Revenu	Adjustments WORKS AND OTHER SERVICES FUND PW ENGINEERING CAPITAL PROJECTS 03 - COPPERTON CAPITAL PROJECTS signed Operations	Revenues	Expenses (11,000)	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year A 735 - PUBLIC 45100000 - F 451000020 0 - Not Ass 000200 - O R - Revenu	Adjustments WORKS AND OTHER SERVICES FUND PW ENGINEERING CAPITAL PROJECTS 03 - COPPERTON CAPITAL PROJECTS signed Operations Lies	0 (11,000) (11,000)	(11,000) 0 (11,000)	Transfer In and OFS 0 0	Transfer Out and OFU 0 0	Balance Sheet 0 0	Net Change to Fund Balance 11,000 (11,000)	FTE 0.00 0.00
Future Year A 735 - PUBLIC 45100000 - F 451000020 0 - Not Ass 000200 - O R - Revenu Total PW EN	Adjustments WORKS AND OTHER SERVICES FUND PW ENGINEERING CAPITAL PROJECTS 03 - COPPERTON CAPITAL PROJECTS signed Operations Jes NGINEERING CAPITAL PROJECTS	Revenues 0 (11,000)	(11,000) 0	Transfer In and OFS 0 0 0	Transfer Out and OFU 0 0 0	Balance Sheet 0 0 0	Net Change to Fund Balance 11,000 (11,000) 0	0.00 0.00 0.00
Future Year A 735 - PUBLIC 45100000 - F 451000020 0 - Not Ass 000200 - O R - Revenu Total PW EN Total PUBLIC Form ID	Adjustments WORKS AND OTHER SERVICES FUND PW ENGINEERING CAPITAL PROJECTS 03 - COPPERTON CAPITAL PROJECTS signed Operations Jes NGINEERING CAPITAL PROJECTS	0 (11,000) (11,000) (11,000)	(11,000) 0 (11,000) (11,000)	Transfer In and OFS 0 0 0	Transfer Out and OFU 0 0 0	Balance Sheet 0 0 0	Net Change to Fund Balance 11,000 (11,000) 0	0.00 0.00 0.00
Future Year A 735 - PUBLIC 45100000 - F 451000020 0 - Not Ass 000200 - O R - Revenu Total PW EN Total PUBLIC Form ID	Adjustments WORKS AND OTHER SERVICES FUND PW ENGINEERING CAPITAL PROJECTS 03 - COPPERTON CAPITAL PROJECTS signed Operations Les NGINEERING CAPITAL PROJECTS WORKS AND OTHER SERVICES FUND Attachments	Revenues 0 (11,000) (11,000) (11,000)	(11,000) 0 (11,000) (11,000)	Transfer In and OFS 0 0 0	Transfer Out and OFU 0 0 0	Balance Sheet 0 0 0	Net Change to Fund Balance 11,000 (11,000) 0	0.00 0.00 0.00
Future Year A 735 - PUBLIC 45100000 - F 451000020 0 - Not Ass 000200 - O R - Revenu Total PW EN Total PUBLIC Form ID	Adjustments WORKS AND OTHER SERVICES FUND PW ENGINEERING CAPITAL PROJECTS 03 - COPPERTON CAPITAL PROJECTS signed Operations LIES NGINEERING CAPITAL PROJECTS WORKS AND OTHER SERVICES FUND Attachments 15027 1.12.05 451000YE06 EFCMC200012 Coppert Budget Adjustment Copperton RRFB - signed_20200	Revenues 0 (11,000) (11,000) (11,000)	(11,000) 0 (11,000) (11,000)	Transfer In and OFS 0 0 0	Transfer Out and OFU 0 0 0	Balance Sheet 0 0 0	Net Change to Fund Balance 11,000 (11,000) 0	0.00 0.00 0.00



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