Salt Lake County

Decision Package Summary

by Linked Form ID

| Form ID: | 15026 | Current Stage | Туре | Council Approval | Council Approval Date | |
|----------|---|----------------|--|---------------------|-----------------------|--|
| Name: | 451000YE05 - EFCMC200011, 8950 W. Sidewalk | 5008 - Council | New Revenue or Expense | No | | |
| D | This has done to diversity to add some threading for diversity of FEC | | familia de la Tarra de Maria a detaire | | This hands at | |

RequestThis budget adjustment is to add construction funding to new project EFCMC200011, 8950 W. Sidewalk, for which the Town of Magna obtained a CDBG grant. This budget
adjustment is budget neutral because the project expenses will be reimbursed by the GSLMSD.

| | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---|----------|----------|------------------------|-------------------------|---------------|-------------------------------|------|
| 735 - PUBLIC WORKS AND OTHER SERVICES FUND 45100000 - PW ENGINEERING CAPITAL PROJECTS 4510000207 - MAGNA CAPITAL PROJECTS 0 - Not Assigned | | | | | | | |
| 000200 - Operations | 0 | 300,000 | 0 | 0 | 0 | (300,000) | 0.00 |
| R - Revenues | 300,000 | 0 | 0 | 0 | 0 | 300,000 | 0.00 |
| Total PW ENGINEERING CAPITAL PROJECTS | 300,000 | 300,000 | 0 | 0 | 0 | 0 | 0.00 |
| Total PUBLIC WORKS AND OTHER SERVICES FUND | 300,000 | 300,000 | 0 | 0 | 0 | 0 | 0.00 |

| Future Year Adjustments | Revenues | Expenses | Transfer In and OFS | Balance Cheet | | Net Change to Fund Balance | FTE |
|--|-----------|-----------|------------------------|---------------|---|-------------------------------|------|
| 735 - PUBLIC WORKS AND OTHER SERVICES FUND | | | | | | | |
| 45100000 - PW ENGINEERING CAPITAL PROJECTS | | | | | | | |
| 4510000207 - MAGNA CAPITAL PROJECTS | | | | | | | |
| 0 - Not Assigned | | | | | | | |
| 000200 - Operations | 0 | (300,000) | 0 | 0 | 0 | 300,000 | 0.00 |
| R - Revenues | (300,000) | 0 | 0 | 0 | 0 | (300,000) | 0.00 |
| Total PW ENGINEERING CAPITAL PROJECTS | (300,000) | (300,000) | 0 | 0 | 0 | 0 | 0.00 |
| Total PUBLIC WORKS AND OTHER SERVICES FUND | (300,000) | (300,000) | 0 | 0 | 0 | 0 | 0.00 |

Form ID Attachments

15026 1.12.05_-451000YE05 - EFCMC200011, 8950 W. Sidewalk_Year_End_Forms_20200731T060506_1_20200805T113414.pdf

15026 Budget Adjustment Magna CDBG Grant 8950 W Sidewalk_20200805T113436.pdf

| Budget Year - Grand Total | 300,000 | 300,000 | 0 | 0 | 0 | 0 | 0.00 |
|---------------------------------------|-----------|-----------|---|---|---|---|------|
| Future Year Adjustments - Grand Total | (300,000) | (300,000) | 0 | 0 | 0 | 0 | 0.00 |

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