

2021 Budget Calendar

8/10	Sherpa system full opening and forms available
8/3, 8/5 & 8/10	Sherpa system training meetings (other training videos to be provided)
8/20 – 9/15	Budget meetings with Mayor's Office with budget forms completed in system
8/20 – 9/15	Work w/Mayor Finance to complete 2020 ending fund balance projections
9/9 – 9/11	New capital projects loaded to Sherpa system (from nDeavor)
9/14	Existing capital projects re-budget amounts updated in Sherpa
9/16	Sherpa system closes (deadline for changes requested at budget meeting)
10/6	2020 Budget adjustments due. Later requests will be held until 11/17 unless exigent.
10/6	Revenue and Economic Update
10/20	Mayor's proposed budget
10/27 – 11/17	Council budget workshops
11/17	Council budget workshop and Recommended Budget
11/25	Final deadline for 2020 Budget adjustments that would require public hearing
12/1	Public hearing and Council adoption of the 2021 Budget and 2020 Year End Budget adjustments