



Agenda Item

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**File #:** 20-0652

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**Topic/Discussion Title:**

County Budget: Revenue and Expense Updates

**Description:** An overview regarding county revenue and expense updates as they relate to the county's budget as well as categories of Covid-19 expenses, which will include an overview of temporary employees hired to help address pandemic-related needs.

**Requested Action:** Informational

**Presenter(s):** Darrin Casper, Rod Kitchens, David Delquadro, Brad Kendrick

**Time Needed:** 20 min

**Time Sensitive:** Choose an item.

**Specific Time(s):** Enter text here - if important to schedule at a specific time, list a few preferred times.

**Requesting Staff Member:** David Delquadro, Council Fiscal Manager

**Will You be Providing a PowerPoint:** Choose an item.

Please attach the supporting documentation you plan to provide for the packets. Agenda items must be approved by Wednesday at 11:00 am. While not ideal, if PowerPoint presentations are not yet ready, you can submit them by 10 am the Friday morning prior to the COW meeting. Items without documentation may be withheld from consideration for that COW meeting.