

SALT LAKE COUNTY AREA PLAN FY21

WHAT IS AN AREA PLAN?

- OVERVIEW 17-43-201(5)(B) AND 17-43-301(5)(A)(II)
- TIMELINE
 - AREA PLAN TRAINING (MARCH 31ST)
 - MAYOR APPROVAL (MAY 4TH)
 - COUNCIL WORKGROUPS AND STAFF (MAY 5TH)
 - COUNCIL APPROVAL & SIGNATURE (MAY 12TH)
 - SUBMISSION (MAY 15TH)

NEW & NOTABLE

COVID RESPONSE

- TELEHEALTH
- CONTINUOUS PAYMENT
- MODIFIED UTILIZATION MANAGEMENT AND AUDIT REQUIREMENTS
- MODIFIED DRUG TESTING REQUIREMENTS
- MODIFIED SOBER LIVING REQUIREMENTS FOR THOSE EXPERIENCING EMPLOYMENT BARRIERS

RECOVERY INTERNATIONAL

- NEW RESIDENTIAL PROGRAM FOR SEVERELY MENTALLY ILL INDIVIDUALS
- NEW FORENSIC ASSERTIVE COMMUNITY TREATMENT (ACT) TEAM

ODYSSEY HOUSE

- NEW RESIDENTIAL PROGRAM FOR SEVERELY MENTALLY ILL

HOUSING PARTNERSHIPS (TAX CREDIT PROJECT)

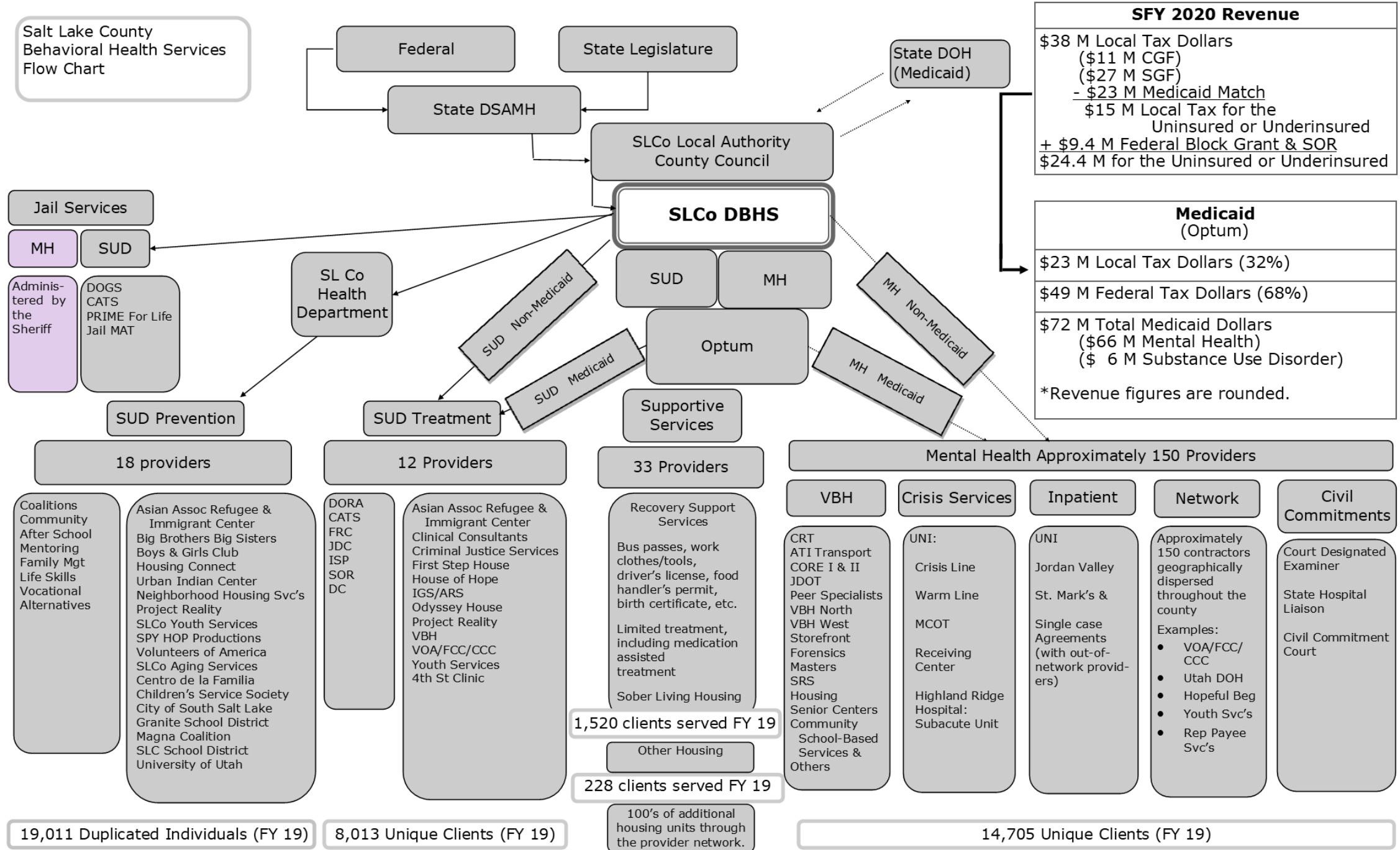
- FIRST STEP HOUSE – NEW 75 UNIT BUILDING FOR SEVERELY MENTALLY ILL CONSUMERS, COMPLETION DATE 7-25-20

NEW & NOTABLE

PREVENTION

- THE IMPORTANCE OF PREVENTION
- PUBLIC HEALTH 3.0: SUD PREVENTION-SPECIFIC COALITIONS AND COMMUNITY ENGAGEMENT CONTINUE TO EXPAND.
 - 2 NEW CTC COALITIONS STARTED (MAGNA AND CENTRAL 9TH)
 - EXPANDED FROM A TEAM OF 3 TO TEAM OF 5
 - JOINED FORCES WITH HEALTHY COMMUNITIES TO FORM COALITIONS TEAM EXPANDING OUR TOTAL COALITION REACH TO 13 COALITIONS
- BACH HARRISON ASSESSMENT
 - CONTRACTED TO EVALUATE CURRENT PROGRAMMING
 - IDENTIFY GAPS IN PREVENTION SERVICES BOTH WITHIN SLCOHD AND EXTERNAL
 - CREATE A STREAMLINED COALITION FRAMEWORK FOR COALITIONS TEAM

Salt Lake County Behavioral Health Services Flow Chart



SFY 2020 Revenue
\$38 M Local Tax Dollars (\$11 M CGF) (\$27 M SGF)
- \$23 M Medicaid Match
\$15 M Local Tax for the Uninsured or Underinsured
+ \$9.4 M Federal Block Grant & SOR
\$24.4 M for the Uninsured or Underinsured

Medicaid (Optum)
\$23 M Local Tax Dollars (32%)
\$49 M Federal Tax Dollars (68%)
\$72 M Total Medicaid Dollars (\$66 M Mental Health) (\$ 6 M Substance Use Disorder)
*Revenue figures are rounded.

Jail Services

MH

SUD

Administered by the Sheriff

DOGS
CATS
PRIME For Life
Jail MAT

SL Co Health Department

SLCo DBHS

SUD MH

Optum

Supportive Services

SUD Prevention

SUD Treatment

SUD Non-Medicaid

SUD Medicaid

MH Non-Medicaid

MH Medicaid

18 providers

12 Providers

33 Providers

Mental Health Approximately 150 Providers

- Coalitions
- Community After School Mentoring
- Family Mgt
- Life Skills
- Vocational Alternatives

- Asian Assoc Refugee & Immigrant Center
- Big Brothers Big Sisters
- Boys & Girls Club
- Housing Connect
- Urban Indian Center
- Neighborhood Housing Svc's
- Project Reality
- SLCo Youth Services
- SPY HOP Productions
- Volunteers of America
- SLCo Aging Services
- Centro de la Familia
- Children's Service Society
- City of South Salt Lake
- Granite School District
- Magna Coalition
- SLC School District
- University of Utah

- DORA
- CATS
- FRC
- JDC
- ISP
- SOR
- DC

- Asian Assoc Refugee & Immigrant Center
- Clinical Consultants
- Criminal Justice Services
- First Step House
- House of Hope
- IGS/ARS
- Odyssey House
- Project Reality
- VBH
- VOA/FCC/CCC
- Youth Services
- 4th St Clinic

- Recovery Support Services
- Bus passes, work clothes/tools, driver's license, food handler's permit, birth certificate, etc.
- Limited treatment, including medication assisted treatment
- Sober Living Housing

1,520 clients served FY 19

Other Housing

228 clients served FY 19

100's of additional housing units through the provider network.

- VBH**
- CRT
 - ATI Transport
 - CORE I & II
 - JDOT
 - Peer Specialists
 - VBH North
 - VBH West
 - Storefront
 - Forensics
 - Masters
 - SRS
 - Housing
 - Senior Centers
 - Community
 - School-Based
 - Services & Others

- Crisis Services**
- UNI:
 - Crisis Line
 - Warm Line
 - MCOT
 - Receiving Center
 - Highland Ridge Hospital: Subacute Unit

- Inpatient**
- UNI
 - Jordan Valley
 - St. Mark's &
 - Single case Agreements (with out-of-network providers)

- Network**
- Approximately 150 contractors geographically dispersed throughout the county
 - Examples:
 - VOA/FCC/CCC
 - Utah DOH
 - Hopeful Beg
 - Youth Svc's
 - Rep Payee Svc's

- Civil Commitments**
- Court Designated Examiner
 - State Hospital Liaison
 - Civil Commitment Court

19,011 Duplicated Individuals (FY 19)

8,013 Unique Clients (FY 19)

14,705 Unique Clients (FY 19)

AREA PLAN SECTIONS

- MENTAL HEALTH SERVICES
- SUBSTANCE USE DISORDER SERVICES
- PREVENTION SERVICES

MENTAL HEALTH NARRATIVE SECTION

	Actual FY19	Budgeted FY21
Individuals Served	14,705	~16,154
Dollars Expended	\$68,778,556	\$74,441,369

MANDATED SERVICES REQUIRED BY STATUTE:

- INPATIENT CARE (3 IN-NETWORK HOSPITALS & SINGLE CASE AGREEMENTS WITH MULTIPLE HOSPITALS)
- RESIDENTIAL CARE (5 PROGRAMS)
- OUTPATIENT CARE (APPROXIMATELY ~150 PROVIDERS)
- 24 HOUR CRISIS CARE (UNIVERSITY OF UTAH NEUROPSYCHIATRIC INSTITUTE (UNI))
- PSYCHOTROPIC MEDICATION MANAGEMENT (~10 PROVIDERS)
- PSYCHOSOCIAL REHABILITATION, INCLUDING VOCATIONAL TRAINING & SKILLS (4 PROVIDERS)
- CASE MANAGEMENT (MULTIPLE AGENCIES)
- COMMUNITY SUPPORTS, INCLUDING IN-HOME SERVICES, HOUSING FAMILY SUPPORT SERVICES & RESPITE SERVICES (10+ PROVIDERS)
- CONSULTATION & EDUCATION SERVICES, INCLUDING CASE CONSULTATION, COLLABORATION WITH OTHER COUNTY SERVICE AGENCIES, PUBLIC EDUCATION AND PUBLIC INFORMATION (10+ PROVIDERS); AND
- SERVICES TO PERSONS INCARCERATED IN A COUNTY JAIL OR OTHER COUNTY CORRECTIONAL FACILITY

SUBSTANCE USE DISORDER NARRATIVE SECTION

	Actual FY19	Budgeted FY21
Individuals Served	8,013	~7,600
Dollars Expended	\$27,842,854	\$26,069,209

ASAM* LEVELS OF CARE:

- MEDICAL DETOXIFICATION (AS NEEDED - UNI) Prescribing what is needed...
- SOCIAL DETOXIFICATION (2 PROVIDERS) When it is needed...
- CLINICALLY MANAGED – HIGH-INTENSITY RESIDENTIAL CARE (4 PROVIDERS) At the level it is needed...
- CLINICALLY MANAGED – SPECIFIC HIGH-INTENSITY RESIDENTIAL CARE (2 PROVIDERS)
- CLINICALLY MANAGED – LOW-INTENSITY RESIDENTIAL CARE (2 PROVIDERS)
- PARTIAL HOSPITALIZATION/DAY TREATMENT CARE (5 PROVIDERS)
- INTENSIVE OUTPATIENT CARE (7 PROGRAMS)
- OUTPATIENT CARE (10 PROVIDERS)
- EARLY INTERVENTION (1 PROVIDER)
- AFTERCARE AND SUPPORTIVE SERVICES (35 PROVIDERS)
 - CASE MANAGEMENT, HOUSING, PEER SUPPORT SERVICES, PEER COUNSELING FAMILY SUPPORT SERVICES, EDUCATION SERVICES, CASE CONSULTATION, AND COLLABORATION WITH OTHER AGENCIES.

*Based on the American Society of Addictions Medicine’s Patient Placement and Continuing Stay Criteria

PREVENTION NARRATIVE SECTION

	Actual FY19	Budgeted FY21
Individuals Served	19,011 (duplicated count)	18,000 (duplicated count)
Dollars Expended	\$1,861,472	\$1,831,196

- STRATEGIC PREVENTION FRAMEWORK: ASSESSMENT, BUILDING CAPACITY, IMPLEMENTATION, EVALUATION, LOGIC MODELS
- INSTITUTE OF MEDICINE (IOM) LEVELS OF CARE FOR PREVENTION: UNIVERSAL, SELECTIVE, INDICATED
- MOVED TO A COMMUNITY COALITION APPROACH
 - BROKEN DOWN BY SMALL AREA
 - COMMUNITY DRIVEN
 - EVIDENCE BASED
 - EXPANDED TEAM

OTHER

- BUDGETS
- FEE POLICIES/SCHEDULE
- LOGIC MODELS
- AND OTHER INFORMATION

QUESTIONS