

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 4600001A02	For Fiscal Year: 2020
Requesting Organization: 46000000 FLOOD CONTROL ENG	Date of Request: 22-Apr-20
Budget Adjust Type(s): New Revenue or Expense	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

SLCo GC Stormwater BMP Master Plan: This budget adjustment for the SLCo GC Stormwater BMP Master Plan provides additional design funds that will be reimbursed by the FAC148C Capital Government Center Main Line Irrigation Replace project. As part of the Utah Pollutant Discharge Elimination System (UPDES or stormwater) Permit, Salt Lake County has the responsibility of updating all facilities with stormwater best management practices. Our first target is the government Center Campus and the installation of stormwater capture systems near paved surfaces. Barr Engineering designed these systems for the County. Facilities Management, under direction from Mayor Wilson has opted to try and reduce water consumption through landscape practices. In working with Facilities for the stormwater best management practices plan, Barr Engineering collected much of the data required to design the new landscape plan Facilities requires to meet the Mayor's mandate. It makes sense to continue with the same designer as they have a good understanding of existing infrastructure, site challenges and performed admirably in the first project.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	250 FLOOD CONTROL FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4600000400 FC-WATER QUALITY	46,000	46,000	0	0
TOTALS	46,000	46,000	0	0

Approvals

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: _____ <i>(Capital Projects Only)</i>	Date: _____
Chief Financial Officer: _____ Approve	Date: _____
Mayor or Designee: _____ Approve	Date: _____
Council Action: _____ Approve	Date: _____

