## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

## **Executive Summary**

Request Item No:	340000IA0	2		For Fiscal Year:	2020		
Requesting Organization:	34000000	UPACA ECCLES	THEA	Date of Request:	15-Apr-2	20	
Budget Adjust Type(s):	New Revenue or Expense			Ongoing (Y or N):	Ν		
			If Yes, nex	t year's CF impact:		\$0	
				Net FTE Change:	0.00		
Description and Justification:							

UPACA Legal Expenses: UPACA/Eccles Theater legal expenses to close legal matters. Funded from 2019 funds internally restricted by UPACA board, account 307005. Board authorization of using internally restricted funds for this purpose took place at the Jan 23, 2020 and March 5, 2020 board meetings.

Fund Impact									
SUMMARY OF FUND IMPACT BY	FUND								
FUND:	726 UPACA ECC	LES							
	THEATER FUND								
Fund Impact (Budgetary)		\$0							
Fund Impact (Transfers)		\$0							
TOTAL FUND IMPACT		\$0							
* Balance sheet or fund unrestriction									
impacted fund; please see the									
adjustment form balance sheet/fund									
SUMMARY OF CNTY FUNDING IN									
DEPT		REVEN		EXPENSE	BAL SHEET	CNTY FUNDING			
3400000000 UPACA ECCLES THEATER PRGM			0	0	(212,135)	(212,135)			
3400002000 UTAH PERFORMING ARTS CENTER			0	212,135	0	212,135			
AGENCY (UPACA)			-		-				
TOTALS			0	212,135	(212,135)	0			
			Approx	vala					
			Appro	vais					
Division Director:					Date:				
Dept. or Elected Fiscal Mgr:			Date:						
Dept. Dir. or Elected Official:			Date:						
Facilities Division Director:					Date:				
(Capital Projects Only)									
Chief Financial Officer:					Date:				
Ar			e						
Mayor or Designee:					Date:				
A			e						
	-								
Council Action:					Date:				
	A	Approve							

		Bud	get Adjustme	ent Detail		
et Year:	2020		* Requesting De	partment: 340000	00 UPACA ECCLES THEATER	-
et Period:	Pre-June Interim	* Req Item No:	340000IA02 -	* Adjustment Title:	UPACA Legal Expenses	
tment Type(s):	New Revenue or Expen	se 🔹		-		
Expense Budg	get String(s):					
FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
726	3400002000		639005			17,886
726	3400002000		667080			194,249
L			TOTAL	EXPENDITURES Page 1:	<u> </u>	\$212,135
Revenue Budg	tot String(c)		TOTAL EXPE	NDITURES ALL PAGES:	-	\$212,135
FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
				TAL REVENUES Page 1:		\$0
Balance Sheet	/Fund Unrestriction S	tring(s): ⊮ Bal sh		REVENUES ALL PAGES: roprietary Fund adjustments o		\$0
FUND	SUB-DEPT ID	UNDOR			AMOU	NT
726	340000000		307005			(212,135
			BAL_SHT or 499999			
			BAL_SHT or 499999 TOTAL BAL	ANCE SHEET CHANGE:		(\$212,135
						•
*	Ongoing (Y or N): xt year's CF impact:	N		No. of New FTEs:		(2) (2)
ir res, nez	xt year's CF impact:\$0 No. of New Time Limited FTEs: No. of Transferred FTEs:					(2) (2)
				No. of Abolished FTEs:		
Fund Balance	Transfers:					
From Fund	From Dept ID	To Fund	To Dept ID	Amount	1	
					1	
					J	
ription and justi	ification: (Attach addit	ional pages as need	ed.)*			
A/Eccles Theate	er legal expenses to close	se legal matters. Fund	led from 2019 funds interr	ally restricted by UPACA	board, account 307005. Boa	ard authorization of
			an 23, 2020 and March 5,		,	

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.