

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 461000IA01	For Fiscal Year: 2020
Requesting Organization: 46100000 FLOOD CONTROL PRO	Date of Request: 15-Apr-20
Budget Adjust Type(s): Existing Capital Project	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

EFCFP150001 - Bingham Crk Improv 1300-1700 W: These funds are required to complete the construction of this project EFCFP150001, Bingham Crk Improv 1300-1700 W. Bingham Creek is in an Operable Unit (OU) associated with Kennecott mining runoff contamination. The scope of work associated with the Soil Management Plan mandated by the State of Utah for construction in the OU was something that was unforeseen at the time this project was bid. These funds are available to transfer from EFCFP170015, Willow CK 600E-810E Reconstruct, due to this project not being ready to construct and change in project priority. This budget adjustment also includes the 2020 true-down of \$41,066 and transfers \$36,364 from the Land account, 673010, to the project account, 631020. Permanent easement purchases were completed in 2019 and the remaining funds will be used for project construction.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	250 FLOOD CONTROL FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: <i>(Capital Projects Only)</i> _____	Date: _____
Chief Financial Officer: _____	Date: _____
Approve	
Mayor or Designee: _____	Date: _____
Approve	
Council Action: _____	Date: _____
Approve	

Budget Adjustment Detail

Budget Year: 2020 * **Requesting Department:** 46100000 FLOOD CONTROL PROJECTS
Budget Period: Pre-June Interim * **Req Item No:** 461000IA01 * **Adjustment Title:** EFCFP150001 - Bingham Crk Improv 1300-1700 W
Adjustment Type(s): Existing Capital Project

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
250	4610000000	631020 NON-CAP IMPS STORM DRAIN-CNTY WD		EFCFP170015	(33,000)
250	4610000000	631020 NON-CAP IMPS STORM DRAIN-CNTY WD		EFCFP150001	33,000
250	4610000000	673010 LAND - RIGHT-OF-WAY		EFCFP150001	(36,364)
250	4610000000	631020 NON-CAP IMPS STORM DRAIN-CNTY WD		EFCFP150001	36,364

TOTAL EXPENDITURES Page 1: \$0
TOTAL EXPENDITURES ALL PAGES: \$0

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1: \$0
TOTAL REVENUES ALL PAGES: \$0

Balance Sheet/Fund Unrestriction String(s):

Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

*	Ongoing (Y or N): <u>N</u>	No. of New FTEs: <u>0.00</u>	(2)
	If Yes, next year's CF impact: <u>\$0</u>	No. of New Time Limited FTEs: <u>0.00</u>	(2)
		No. of Transferred FTEs: <u>0.00</u>	(2)
		No. of Abolished FTEs: <u>0.00</u>	(2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

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(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.