

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 102500IA01 Requesting Organization: 10250000 RGNL TRANS HOUSIN Budget Adjust Type(s): Technical	For Fiscal Year: 2020 Date of Request: 19-Feb-20 Ongoing (Y or N): N If Yes, next year's CF impact: \$0 Net FTE Change: 0.00
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Description and Justification:

SB268 Pass through to Magna Metro Township: During the 2019 General Session, the State Legislature enacted Senate Bill 268, which included an appropriation of \$500,000 for new road construction at approximately 2650 South from 7200 West to 8000 West in Magna. This revenue was placed in restricted account in fund 110 until this project was ready to expend these funds through an ILA (#2318) and will be paid out from this restricted account (311020).

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

* Balance sheet or fund unrestriction impacted fund; please see the adjustment form balance sheet/fund unrestriction section detail.

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
1025000800 REGIONAL TRANSPORT AND PLANNING	0	500,000	(500,000)	0
TOTALS	0	500,000	(500,000)	0

Approvals

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: (Capital Projects Only) _____	Date: _____
Chief Financial Officer: _____	Date: _____
Approve	
Mayor or Designee: _____	Date: _____
Approve	
Council Action: _____	Date: _____
Approve	

Budget Adjustment Detail

Budget Year: 2020 * Requesting Department: 10250000 RGNL TRANS HOUSING AND ECON DEV
 Budget Period: Pre-June Interim * Req Item No: 102500IA01 * Adjustment Title: SB268 Pass through to Magna Metro Township
 Adjustment Type(s): Technical

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
110	1025000800	664005			500,000

TOTAL EXPENDITURES Page 1: \$500,000
 TOTAL EXPENDITURES ALL PAGES: \$500,000

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1: \$0
 TOTAL REVENUES ALL PAGES: \$0

☒ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

Balance Sheet/Fund Unrestriction String(s):

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
110	1025000800	311020	(500,000)
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: (\$500,000)

* Ongoing (Y or N): <u>n</u> If Yes, next year's CF impact: <u>\$0</u>	No. of New FTEs: <u>0.00</u> (2) No. of New Time Limited FTEs: <u>0.00</u> (2) No. of Transferred FTEs: <u>0.00</u> (2) No. of Abolished FTEs: <u>0.00</u> (2)
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Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

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(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.