

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

### Executive Summary

<b>Request Item No:</b> 451000IA03	<b>For Fiscal Year:</b> 2020
<b>Requesting Organization:</b> 45100000 PW ENGINEERING CA	<b>Date of Request:</b> 18-Feb-20
<b>Budget Adjust Type(s):</b> Existing Capital Project	<b>Ongoing (Y or N):</b> N
	<b>If Yes, next year's CF impact:</b> \$0
	<b>Net FTE Change:</b> 0.00

#### Description and Justification:

EFCMC170005 LCC Grit Mill Parking Lot: This budget adjustment is to increase the budget in project EFCMC170005, LCC Grit Mill Parking Lot by \$121,000. The project was expanded to include the Granite CC Wasatch Resort Road Turn Lane. This budget adjustment is budget neutral because Public Works Engineering will be reimbursed by the the Greater Salt Lake Municipal Services District for the project expenses.

### Fund Impact

#### SUMMARY OF FUND IMPACT BY FUND

<b>FUND:</b>	<b>735 PUBLIC WORKS AND OTHER SERVICES FUND</b>
<b>Fund Impact (Budgetary)</b>	<b>\$0</b>
<b>Fund Impact (Transfers)</b>	<b>\$0</b>
<b>TOTAL FUND IMPACT</b>	<b>\$0</b>

#### SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4510000205 UNINCORP CAPITAL PROJECTS	121,000	121,000	0	0
<b>TOTALS</b>	<b>121,000</b>	<b>121,000</b>	<b>0</b>	<b>0</b>

### Approvals

<b>Division Director:</b> _____	<b>Date:</b> _____
<b>Dept. or Elected Fiscal Mgr:</b> _____	<b>Date:</b> _____
<b>Dept. Dir. or Elected Official:</b> _____	<b>Date:</b> _____
<b>Facilities Division Director:</b> _____	<b>Date:</b> _____
<i>(Capital Projects Only)</i>	
<b>Chief Financial Officer:</b> _____	<b>Date:</b> _____
Approve	
<b>Mayor or Designee:</b> _____	<b>Date:</b> _____
Approve	
<b>Council Action:</b> _____	<b>Date:</b> _____
Approve	

## Budget Adjustment Detail

Budget Year: 2020      \* Requesting Department: 45100000 PW ENGINEERING CAPITAL PROJECTS  
 Budget Period: Pre-June Interim      \* Req Item No: 451000IA03      \* Adjustment Title: EFCMC170005 LCC Grit Mill Parking Lot  
 Adjustment Type(s): Existing Capital Project

### Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	4510000205	664005 OTHER PASS THRU EXPENSE		EFCMC170005	121,000

TOTAL EXPENDITURES Page 1: \$121,000  
 TOTAL EXPENDITURES ALL PAGES: \$121,000

### Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	4510000205	423405 MSD CONTRACT REVENUE		EFCMC170005	121,000

TOTAL REVENUES Page 1: \$121,000  
 TOTAL REVENUES ALL PAGES: \$121,000

### Balance Sheet/Fund Unrestriction String(s):

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestricted; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): <u>N</u> If Yes, next year's CF impact: <u>\$0</u>	No. of New FTEs: <u>0.00</u> (2) No. of New Time Limited FTEs: <u>0.00</u> (2) No. of Transferred FTEs: <u>0.00</u> (2) No. of Abolished FTEs: <u>0.00</u> (2)
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### Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

### Description and justification: (Attach additional pages as needed.)\*

This budget adjustment is to increase the budget in project EFCMC170005, LCC Grit Mill Parking Lot by \$121,000. The project was expanded to include the Granite CC Wasatch Resort Road Turn Lane. This budget adjustment is budget neutral because Public Works Engineering will be reimbursed by the the Greater Salt Lake Municipal Services District for the project expenses.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

# Greater Salt Lake Municipal Services District Budget Adjustment Form