SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Request Item No: 451000IA03 Requesting Organization: 45100000 PW ENGINEERING CA Budget Adjust Type(s): Existing Capital Project For Fiscal Year: 2020 Date of Request: 18-Feb-20 Ongoing (Y or N): N

If Yes, next year's CF impact: \$0

Net FTE Change: 0.00

Description and Justification:

EFCMC170005 LCC Grit Mill Parking Lot: This budget adjustment is to increase the budget in project EFCMC170005, LCC Grit Mill Parking Lot by \$121,000. The project was expanded to include the Granite CC Wasatch Resort Road Turn Lane. This budget adjustment is budget neutral because Public Works Engineering will be reimbursed by the the Greater Salt Lake Municipal Services District for the project expenses.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND				
FUND:	735 PUBLIC WORKS AND			
	OTHER SERVICES FUND			
Fund Impact (Budgetary)	\$0			
Fund Impact (Transfers)	\$0			
TOTAL FUND IMPACT	\$0			

SUMMARY OF CNTY FUNDING IMPACT BY DEPT					
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING	
4510000205 UNINCORP CAPITAL PROJECTS	121,000	121,000	0	0	
TOTALS	121,000	121,000	0	0	

Approvals					
Division Director:		Date:			
Dept. or Elected Fiscal Mgr:		Date:			
Dept. Dir. or Elected Official:		Date:			
Facilities Division Director: (Capital Projects Only)		Date:			
Chief Financial Officer:	Approve	Date:			
Mayor or Designee:	Approve	Date:			
Council Action:	Approve	Date:			
	Thhione				

		Bud	get Adjustme	nt Detail		
t Year:	2020		* Requesting De	partment: 45	100000 PW ENGINEERING CAPITA	L PROJECTS -
t Period:	Pre-June Interim	* Req Item No:	451000IA03 ▼	* Adjustment Title:	EFCMC170005 LCC Grit Mill F	Parking Lot
ment Type(s):	Existing Capital Project	t 👤				•
Expense Budge	et String(s):					
FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OF	PT) PROJECT ID (CAP)	AMOUNT
735	4510000205		664005 OTHER PASS THE		EFCMC170005	121,000
				EXPENDITURES Pag		\$121,000
Revenue Budg	at String(e):		TOTAL EXPE	NDITURES ALL PAG	GES:	\$121,000
FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OF		AMOUNT
735	4510000205		423405 MSD CONTRACT I	REVENUE	EFCMC170005	121,000
				TAL REVENUES Pag		\$121,000 \$121,000
Balance Sheet	/Fund Unrestriction S	tring(s): - Bal sh	eet strings only required for P	REVENUES ALL PAG roprietary Fund adjustme		\$121,000
		check	if applicable.			
FUND	SUB-DEPT ID		BAL. SHEE	T ACCOUNT	AMOL	JNT
FUND	SUB-DEPT ID			ET ACCOUNT	AMOL	JNT
FUND	SUB-DEPT ID		BAL. SHEE BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999			
FUND	SUB-DEPT ID		BAL. SHEE BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999	ANCE SHEET CHAN		
FUND *	SUB-DEPT ID Ongoing (Y or N):	N	BAL. SHEE BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999		IGE:	
*			BAL. SHEE BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	ANCE SHEET CHAN No. of New FT ew Time Limited FT	IGE: Es: 0.00 Es: 0.00	\$0 (2) (2)
*	Ongoing (Y or N):	N	BAL. SHEE BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	ANCE SHEET CHAN No. of New FTI ew Time Limited FTI o. of Transferred FTI	IGE: Es: 0.00 Es: 0.00 Es: 0.00	\$0 (2) (2) (2) (2)
* If Yes, nex	Ongoing (Y or N): ct year's CF impact:	N	BAL. SHEE BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	ANCE SHEET CHAN No. of New FT ew Time Limited FT	IGE: Es: 0.00 Es: 0.00 Es: 0.00	\$0 (2) (2)
*	Ongoing (Y or N): ct year's CF impact:	N	BAL. SHEE BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	ANCE SHEET CHAN No. of New FTI ew Time Limited FTI o. of Transferred FTI	IGE: Es: 0.00 Es: 0.00 Es: 0.00	\$0 (2) (2) (2) (2)
* If Yes, nex	Ongoing (Y or N): ct year's CF impact:	N	BAL. SHEE BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	ANCE SHEET CHAN No. of New FTI ew Time Limited FTI o. of Transferred FTI	IGE: Es: 0.00 Es: 0.00 Es: 0.00	\$0 (2) (2) (2) (2)
* If Yes, nex	Ongoing (Y or N): ct year's CF impact: Transfers:	N \$0	BAL. SHEE BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	ANCE SHEET CHAN No. of New FTI ew Time Limited FTI o. of Transferred FTI No. of Abolished FTI	IGE: Es: 0.00 Es: 0.00 Es: 0.00	\$0 (2) (2) (2)
* If Yes, nex	Ongoing (Y or N): ct year's CF impact: Transfers:	N \$0	BAL. SHEE BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	ANCE SHEET CHAN No. of New FTI ew Time Limited FTI o. of Transferred FTI No. of Abolished FTI	IGE: Es: 0.00 Es: 0.00 Es: 0.00	\$0 (2) (2) (2)
* If Yes, nex	Ongoing (Y or N): ct year's CF impact: Transfers:	N \$0	BAL. SHEE BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	ANCE SHEET CHAN No. of New FTI ew Time Limited FTI o. of Transferred FTI No. of Abolished FTI	IGE: Es: 0.00 Es: 0.00 Es: 0.00	\$0 (2) (2) (2) (2)

Description and justification: (Attach additional pages as needed.)*

This budget adjustment is to increase the budget in project EFCMC170005, LCC Grit Mill Parking Lot by \$121,000. The project was expanded to include the Granite CC Wasatch Resort Road Turn Lane. This budget adjustment is budget neutral because Public Works Engineering will be reimbursed by the the Greater Salt Lake Municipal Services District for the project expenses.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.



Greater Salt Lake Municipal Services District Budget Adjustment Form

Budget Year	2019				
Date of Adjustment					
Adjustment	12		•	Original	Amended
Amount	Account Number	Project Number	Account Name/Description	Budget	Budget
\$121,000.00	97-5610-765	EFCMC170005	LCC Grit Mill Parking Lot	20,000.00	141,000.00
\$0.00	97-5610-765		0	0.00	0.00
\$0.00	97-5510-614		0	0.00	0.00
\$0.00	97-5610-765		0	0.00	0.00
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Reason/Justifica	ation for Adjustm	ent			1
I .			adjustment for the Little Cottonwood Canyon Gri	it Mill Barking Latto	includo
			\$121,000 this is the budget adjustment requesting	_	1
\$10,000 - Willow Ci			TELI,000 this is the budget adjustment requesti	ig the transfer from.	1
			Mesa Drive sidewalk project		
		6			1
General Manage	r Authorization	1	B. Gle		
		Bart Barker, Ge	neral Manager		
Board Chair Auth		The second	Suelle		
		Joe Smolka, Bo	ard Chair		
Authorized this	20th	Day of		2019	