SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

 Request Item No:
 451000IA02

 Requesting Organization:
 45100000
 PW ENGINEERING CA

 Budget Adjust Type(s):
 New Capital Project

For Fiscal Year:20206 CADate of Request:18-Feb-20Ongoing (Y or N):NIf Yes, next year's CF impact:\$0Net FTE Change:0.00

Description and Justification:

Project EFCMC200007, 8086 W 3500 S Sidewalk: Project EFCMC200007 is a new project to construct a sidewalk at 8086 W 3500 S Sidewalk. The Greater Salt Lake Municipal Services District (GSLMSD) is entering into an interlocal agreement with UDOT to help fund the project. This budget adjustment is to create the project in the Public Works Engineering budget.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND				
FUND:	735 PUBLIC WORKS AND			
	OTHER SERVICES FUND			
Fund Impact (Budgetary)	\$0			
Fund Impact (Transfers)	\$0			
TOTAL FUND IMPACT	\$0			

SUMMARY OF CNTY FUNDING IMPACT BY DEPT						
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING		
4510000207 MAGNA CAPITAL PROJECTS	388,834	388,834	0	0		
TOTALS	388,834	388,834	0	0		

	Approvals	6	
Division Director:		Date:	
Dept. or Elected Fiscal Mgr:			
Dept. Dir. or Elected Official:			
Facilities Division Director: (Capital Projects Only)		Dete	
Chief Financial Officer:	Approve	Date:	
Mayor or Designee:	Approve	Date:	
Council Action:	Approve	Date:	
	Budget Adjustme	nt Detail	

	2020		Requesting Department of the second secon	partment: 45100	0000 PW ENGINEERING CAPITAL	PROJECTS
Period:	Pre-June Interim	* Req Item No:	451000IA02 -	* Adjustment Title:	Project EFCMC200007, 8086 W	/ 3500 S Sidewalk
nent Type(s):	New Capital Project	-		•		
Expense Budg	jet String(s):					
FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	4510000207		664005 OTHER PASS THR		EFCMC200007	388
				-		
				EXPENDITURES Page		
Revenue Budg	ot String(s):		IUIAL EXPE	NDITURES ALL PAGE		\$388,
Nevenue Budy	jet oti ing(3).					
FUND	SUB-DEPT ID		REVENUE ACCOUNT			AMOUNT
735	4510000207		423405 MSD CONTRACT F	REVENUE	EFCMC200007	388
						¢200
				TAL REVENUES Page		
Balance Sheet	/Fund Unrestriction S	tring(s): □ Bal she check i		REVENUES ALL PAGES	S:	
Balance Sheet FUND	/Fund Unrestriction S	tring(s): ⊟ Bal she check i	TOTAL F eet strings only required for P f applicable.	REVENUES ALL PAGES	S:	\$388,
		tring(s): □ Bal she check i	TOTAL F eet strings only required for P f applicable. BAL. SHEE BAL_SHT or 499999	REVENUES ALL PAGES roprietary Fund adjustments	S: or fund unrestrictions;	\$388, \$388, NT
		tring(s): □ Bal she check i	TOTAL F eet strings only required for Pl f applicable. BAL_SHT or 499999 BAL_SHT or 499999	REVENUES ALL PAGES roprietary Fund adjustments	S: or fund unrestrictions;	\$388,
		tring(s): ⊟ Bal she check i	TOTAL F eet strings only required for Pr f applicable. BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999	REVENUES ALL PAGES roprietary Fund adjustments	S: = = = = = = = = = = = = = = = = = = =	\$388,
	SUB-DEPT ID	tring(s): ⊟ Bal she check i	TOTAL F eet strings only required for Pr f applicable. BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999	REVENUES ALL PAGES roprietary Fund adjustments	S: = = = = = = = = = = = = = = = = = = =	\$388,
FUND	SUB-DEPT ID	N	TOTAL F eet strings only required for Pr f applicable. BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL	REVENUES ALL PAGES roprietary Fund adjustments T ACCOUNT ANCE SHEET CHANGE No. of New FTEs	S:	\$388, NT 2)
FUND	SUB-DEPT ID		TOTAL F eet strings only required for Pr f applicable. BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	REVENUES ALL PAGES roprietary Fund adjustments T ACCOUNT ANCE SHEET CHANGE No. of New FTEs ew Time Limited FTEs	S: = = = = = = = = = = = = = = = = = = =	\$388, NT 2) 2)
FUND	SUB-DEPT ID	N	TOTAL F eet strings only required for Pr f applicable. BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	ANCE SHEET CHANGE No. of New FTEs ew Time Limited FTEs o. of Transferred FTEs	5: or fund unrestrictions; AMOUI AMOUI E: 0.00 (2) 0.00 (2) 0.00 (2)	\$388, NT 2) 2) 2)
FUND * If Yes, ne	SUB-DEPT ID	N	TOTAL F eet strings only required for Pr f applicable. BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	REVENUES ALL PAGES roprietary Fund adjustments T ACCOUNT ANCE SHEET CHANGE No. of New FTEs ew Time Limited FTEs	5: or fund unrestrictions; AMOUI AMOUI E: 0.00 (2) 0.00 (2) 0.00 (2)	\$388, NT 2) 2)
FUND * If Yes, ne Fund Balance	SUB-DEPT ID Ongoing (Y or N): xt year's CF impact:	N \$0	TOTAL F eet strings only required for Pr f applicable. BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	REVENUES ALL PAGES roprietary Fund adjustments TACCOUNT ANCE SHEET CHANGE No. of New FTEs ew Time Limited FTEs o. of Transferred FTEs No. of Abolished FTEs	5: or fund unrestrictions; AMOUI AMOUI E: 0.00 (2) 0.00 (2) 0.00 (2)	\$388, NT 2) 2) 2)
FUND * If Yes, ne	SUB-DEPT ID	N	TOTAL F eet strings only required for Pr f applicable. BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	ANCE SHEET CHANGE No. of New FTEs ew Time Limited FTEs o. of Transferred FTEs	5: or fund unrestrictions; AMOUI AMOUI E: 0.00 (2) 0.00 (2) 0.00 (2)	\$388, NT 2) 2) 2)
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(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

Greater Salt Lake Municipal Services District Budget Adjustment Form							
Budget Year	2020						
Date of Adjustment Adjustment	January	16,2019		Original	Amended		
Amount	Account Number	Project Number	Account Name/Description				
\$388,834.00	·	EFCMC200007	8086 W 3500 S Sidewall	< <u>0</u>	388,834.00		
Reason/Justifica	tion for Adjustm	ent					
Reason/Justification for Adjustment Budget adjustment for 8086 W 3500 S Sidewalk Project							
General Manage	r Authorization	A					
Board Chair Auth	norization	Bart Barker Gen	Sull				
Authorized this	Zand	Day of	January	2020			