

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 451000IA02	For Fiscal Year: 2020
Requesting Organization: 45100000 PW ENGINEERING CA	Date of Request: 18-Feb-20
Budget Adjust Type(s): New Capital Project	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

Project EFCMC200007, 8086 W 3500 S Sidewalk: Project EFCMC200007 is a new project to construct a sidewalk at 8086 W 3500 S Sidewalk. The Greater Salt Lake Municipal Services District (GSLMSD) is entering into an interlocal agreement with UDOT to help fund the project. This budget adjustment is to create the project in the Public Works Engineering budget.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

FUND:	735 PUBLIC WORKS AND OTHER SERVICES FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4510000207 MAGNA CAPITAL PROJECTS	388,834	388,834	0	0
TOTALS	388,834	388,834	0	0

Approvals

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: (Capital Projects Only) _____	Date: _____
Chief Financial Officer: _____ Approve	Date: _____
Mayor or Designee: _____ Approve	Date: _____
Council Action: _____ Approve	Date: _____

Budget Adjustment Detail

Budget Year: 2020 * Requesting Department: 45100000 PW ENGINEERING CAPITAL PROJECTS

Budget Period: Pre-June Interim * Req Item No: 451000IA02 * Adjustment Title: Project EFCMC200007, 8086 W 3500 S Sidewalk

Adjustment Type(s): New Capital Project

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	4510000207	664005 OTHER PASS THRU EXPENSE		EFCMC200007	388,834

TOTAL EXPENDITURES Page 1: \$388,834
TOTAL EXPENDITURES ALL PAGES: \$388,834

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	4510000207	423405 MSD CONTRACT REVENUE		EFCMC200007	388,834

TOTAL REVENUES Page 1: \$388,834
TOTAL REVENUES ALL PAGES: \$388,834

Balance Sheet/Fund Unrestriction String(s):

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictedions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): N No. of New FTEs: 0.00 (2)
If Yes, next year's CF impact: \$0 No. of New Time Limited FTEs: 0.00 (2)
No. of Transferred FTEs: 0.00 (2)
No. of Abolished FTEs: 0.00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

Project EFCMC200007 is a new project to construct a sidewalk at 8086 W 3500 S Sidewalk. The Greater Salt Lake Municipal Services District (GSLMSD) is entering into an interlocal agreement with UDOT to help fund the project. This budget adjustment is to create the project in the Public Works Engineering budget.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

Greater Salt Lake Municipal Services District Budget Adjustment Form