

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 107000IA01	For Fiscal Year: 2020
Requesting Organization: 10700000 TRCC-TOURISM REC	Date of Request: 29-Jan-20
Budget Adjust Type(s): New Capital Project	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

Correct TRCC Contributions Managed by P&R: This request is to correct the account coding for two TRCC contribution projects. 1) The Draper City all-inclusive playground installation at South Mountain Park will be managed by Parks and Recreation. Transfer the funds to P&R capital projects. The park is owned by SL County so the new amenity will need to be accounted for as a capital improvement. 2) Millcreek City has requested Parks and Recreation manage the playground replacement at Canyon Rim Park. Transfer the funds to Parks and Recreation capital projects. This will be a pass thru expense as this park is owned by Millcreek City.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	181 TRCC TOURISM REC CULTRL CONVEN FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
1070000200 CONTRIBUTIONS	0	(884,764)	0	(884,764)
1070990000 PARKS AND REC CAPITAL IMPROVEMENT PRGM	0	884,764	0	884,764
TOTALS	0	0	0	0

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: _____ <i>(Capital Projects Only)</i>	Date: _____
Chief Financial Officer: _____	Date: _____
Approve	
Mayor or Designee: _____	Date: _____
Approve	
Council Action: _____	Date: _____

Approve

Budget Adjustment Detail

Budget Year: 2020 * Requesting Department: 1070000 TRCC-TOURISM REC CULTRL CONVEN
 Budget Period: Pre-June Interim * Req Item No: 107000IA01 * Adjustment Title: Correct TRCC Contributions Managed by P&R
 Adjustment Type(s): New Capital Project

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
181	1070000200	667005			(550,000)
181	1070990000	673020		PART20SMPK01	550,000
181	1070000200	667005			(334,764)
181	1070990000	664005		MCCT20CRPK01	334,764

TOTAL EXPENDITURES Page 1: \$0
 TOTAL EXPENDITURES ALL PAGES: \$0

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1: \$0
 TOTAL REVENUES ALL PAGES: \$0

Balance Sheet/Fund Unrestriction String(s): Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): N No. of New FTEs: 0.00 (2)
 If Yes, next year's CF impact: \$0 No. of New Time Limited FTEs: 0.00 (2)
 No. of Transferred FTEs: 0.00 (2)
 No. of Abolished FTEs: 0.00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

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(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.