

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

### Executive Summary

Request Item No: 215099IA01	For Fiscal Year: <b>2020</b>
Requesting Organization: 21509900 HEALTH CAPITAL PR	Date of Request: 22-Jan-20
Budget Adjust Type(s): New Capital Project	Ongoing (Y or N): N
New Revenue or Expense	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

#### Description and Justification:

Electric Vehicle Chargers (VW Settlement Grant): Health has received funding through the VW Settlement Grant administered through the State of Utah Department of Environmental Quality. This funding covers construction expenses to upgrade our Environmental Health Facility electrical capacity and implement 20 electric vehicle supply equipment outlets (EVSE). These electric vehicle charging stations will be available to the public, employees and County fleet. This facility is centrally located within our County and resides within an EPA nonattainment area for air quality particulate standards. This funding will provide an opportunity to increase EVSE infrastructure to diversify the Health's fleet and support alternative fuel public transportation to improve air quality in the region. Through this EVSE project we predict a significant increase in use of electric vehicle technologies with long-term air quality and public health benefits.

### Fund Impact

#### SUMMARY OF FUND IMPACT BY FUND

FUND:	370 HEALTH FUND
Fund Impact (Budgetary)	(\$0)
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	(\$0)

#### SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
2150990000 HEALTH CAPITAL PROJECTS PRGM	603,095	603,095	0	0
TOTALS	603,095	603,095	0	0

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: (Capital Projects Only) _____	Date: _____
Chief Financial Officer: _____	Date: _____
Approve	
Mayor or Designee: _____	Date: _____
Approve	
Council Action: _____	Date: _____
Approve	

Budget Adjustment Detail									
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Budget Year:	<u>2020</u>	*	Requesting Department:	<u>21509900 HEALTH CAPITAL PROJECTS</u>
Budget Period:	<u>Pre-June Interim</u>	*	Req Item No:	<u>2150991A01</u>
		*	Adjustment Title:	<u>Electric Vehicle Chargers (VW Settlement Grant)</u>
Adjustment Type(s):	<u>New Capital Project</u>		<u>New Revenue or Expense</u>	<u></u>

**Expense Budget String(s):**

[illegible]

<b>TOTAL EXPENDITURES ALL PAGES:</b>	<b>\$603,095</b>
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## Revenue Budget String(s):

[illegible]

<b>TOTAL REVENUES ALL PAGES:</b>	<b>\$603,095</b>
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**Balance Sheet/Fund Unrestriction String(s):**

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

<b>TOTAL BALANCE SHEET CHANGE:</b>	<b>\$0</b>
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* Ongoing (Y or N):	N
If Yes, next year's CF impact:	\$0

No. of New FTEs:	0.00	(2)
No. of New Time Limited FTEs:	0.00	(2)
No. of Transferred FTEs:	0.00	(2)
No. of Abolished FTEs:	0.00	(2)

**Fund Balance Transfers:**

From Fund	From Dept ID	To Fund	To Dept ID	Amount

**Description and justification: (Attach additional pages as needed.)\***

Health has received funding through the VW Settlement Grant administered through the State of Utah Department of Environmental Quality. This funding covers construction expenses to upgrade our Environmental Health Facility electrical capacity and implement 20 electric vehicle supply equipment outlets (EVSE). These electric vehicle charging stations will be available to the public, employees and County fleet. This facility is centrally located within our County and resides within an EPA nonattainment area for air quality particulate standards. This funding will provide an opportunity to increase EVSE infrastructure to diversify the Health's fleet and support alternative fuel public transportation to improve air quality in the region. Through this EVSE project we predict a significant increase in use of electric vehicle technologies with long-term air quality and public health benefits.

*(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.*