

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 451000IA01 Requesting Organization: 45100000 PW ENGINEERING CA Budget Adjust Type(s): Technical	For Fiscal Year: 2020 Date of Request: 2-Jan-20 Ongoing (Y or N): N If Yes, next year's CF impact: \$0 Net FTE Change: 0.00
Description and Justification: EFCMC190016, 2550 S 7200 W to 8000 W: This budget adjustment is to add funding to project EFCMC190016, 2550 S 7200 W to 8000 W Road project. This budget adjustment is budget neutral because the project expenses will be reimbursed by GSLMSD.	

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	735 PUBLIC WORKS AND OTHER SERVICES FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4510000207 MAGNA CAPITAL PROJECTS	3,500,000	3,500,000	0	0
TOTALS	3,500,000	3,500,000	0	0

Approvals

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: (Capital Projects Only) _____	Date: _____
Chief Financial Officer: _____	Date: _____
Approve	
Mayor or Designee: _____	Date: _____
Approve	
Council Action: _____	Date: _____
Approve	

Budget Adjustment Detail

Budget Year: 2020 * Requesting Department: 45100000 PW ENGINEERING CAPITAL PROJECTS
 Budget Period: Pre-June Interim * Req Item No: 451000IA01 * Adjustment Title: EFCMC190016, 2550 S 7200 W to 8000 W
 Adjustment Type(s): Technical

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	4510000207	664005		EFCMC190016	3,500,000

TOTAL EXPENDITURES Page 1: \$3,500,000
 TOTAL EXPENDITURES ALL PAGES: \$3,500,000

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	4510000207	423405		EFCMC190016	3,500,000

TOTAL REVENUES Page 1: \$3,500,000
 TOTAL REVENUES ALL PAGES: \$3,500,000

Balance Sheet/Fund Unrestriction String(s):

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestricted; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): <u>N</u> If Yes, next year's CF impact: <u>\$0</u>	No. of New FTEs: <u>0.00</u> (2) No. of New Time Limited FTEs: <u>0.00</u> (2) No. of Transferred FTEs: <u>0.00</u> (2) No. of Abolished FTEs: <u>0.00</u> (2)
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Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

This budget adjustment is to add funding to project EFCMC190016, 2550 S 7200 W to 8000 W Road project. This budget adjustment is budget neutral because the project expenses will be reimbursed by GSLMSD.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

Greater Salt Lake Municipal Services District Budget Adjustment Form

Overview of Funding for 2550 South in Magna

December 9, 2019

\$4.5 million has been allocated for the design and construction of 2550 South between 7200 West and 8000 West in Magna. This allocation is from Senate Bill 234, enacted during the 2018 Legislative Session. The entire project will require approximately \$10 million.

The GSLMSD Board and the Magna Metro Township Council have approved Public Works Engineering to proceed with preliminary steps in the project (culvert construction and grading) despite the lack of full project funding. Both entities concur with Engineering that this preliminary work is appropriate.

Helen Peters, Program Manager in Salt Lake County's Regional Transportation, Housing & Economic Development office, provided this summary:

As part of SB 234 (2018) Utah Inland Port Authority legislation, UDOT was instructed to fund, from the Transportation Investment Fund, the completion of 2550 from 5600 West to 8000 West (WVC 5600 West to 7200 West; Magna Metro Township 7200 West to 8000 West) with matching funding from the county. UDOT committed \$4M to the project with \$2M going to each West Valley City and Magna Metro Township. As part of the Regional Transportation Choice Fund (4th Quarter), Salt Lake County provide \$1.5M to each. The County now must provide \$500,000 each to West Valley City and Magna Metro Township, but has yet to determine the timeline or source of funding. Salt Lake County is committed to matching the UDOT funds.

Up to \$500,000 more comes from the County's First Class Highway Fund through the office of Regional Transportation, Housing & Economic Development.

MSD Office: MSD Board Agenda Item Request Form

This form and supporting documents (if applicable) are due the Thursday before the MSD Board Meeting the following Wednesday at 4:00pm

Date Received (Office Use)	
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Date of Request	12/5/19
Requested by:	Crystal Hulbert
Requested MSD Board Date	12/11/19
Topic/Discussion Title	\$3,500,000 Budget adjustment for 2550 S Roadway project (EFCMC190016)
Description	\$3,500,000 Budget adjustment for 2550 S Roadway project for ILA #2174 (\$1,500,000) and #2318 (\$500,000) Between Magna Metro Township and ORD, UDOT Cooperative agreement (\$1,000,000), and ORD SB 234 (\$500,000) funding
Requested Action¹	Approval of budget \$3,500,000 adjustment for 2550 S Roadway project (EFCMC190016)
Presenter(s)	Crystal Hulbert
Time Needed:²	5
Time Sensitive³	
Specific Time(s)⁴	
Contact Name & Phone	Crystal Hulbert & (385) 468-8823

¹ What you will ask the MSD Board to do (e.g., discussion only, appropriate money, adopt policy, approve contracts) – in specific terms.

² Assumed to be 10 minutes unless otherwise specified.

³ Urgency that the topic be scheduled on the requested date.

⁴ If important to schedule at a specific time, list a few preferred times.

Ina Oviatt

From: Bart Barker
Sent: Wednesday, December 11, 2019 3:46 PM
To: Ina Oviatt
Cc: Crystal Hulbert
Subject: FW: 2550 South; 7200 West to 8000 West

Bart Barker
General Manager



Greater Salt Lake Municipal Services District
385-468-6709
bbarker@msd.utah.gov
msd.utah.gov

PLEASE NOTE: I am transitioning from my old @slco.org email to my current email address: bbarker@msd.utah.gov. Please update your records with this email. My old bbarker@slco.org will be disabled shortly.



GREATER SALT LAKE
**Municipal Services
District**

From: Helen Peters <HPeters@slco.org>
Sent: Thursday, December 5, 2019 1:04 PM
To: Crystal Hulbert <CHulbert@slco.org>
Cc: Bart Barker <BBarker@msd.utah.gov>; Vanessa Nelson <VMNelson@slco.org>
Subject: 2550 South; 7200 West to 8000 West

Crystal,

As part of SB 234 (2018) Utah Inland Port Authority legislation, UDOT was instructed to fund, from the Transportation Investment Fund, the completion of 2550 from 5600 West to 8000 West (WVC 5600 West to 7200 West; Magna Metro Township 7200 West to 8000 West) with matching funding from the county. UDOT committed \$4M to the project with \$2M going to each West Valley City and Magna Metro Township. As part of the Regional Transportation Choice Fund (4th Quarter), Salt Lake County provide \$1.5M to each. The County now must provide \$500,000 each to West Valley City and Magna Metro Township, but has yet to determine the timeline or source of funding. Salt Lake County is committed to matching the UDOT funds.

Let me know if you have any questions.

Thanks,

Helen

Helen Peters, AICP