

# Salt Lake County Sheriff's Office 2020 Budget Presentation



# Salt Lake County Sheriff's Office 2020 Requested Budget Summary

Organization	Expense	Revenue	County Funding	2020 FTEs
9120 - Jail	\$109,856	\$13,514	\$96,342	907.50
9125 – Public Safety	\$13,661	\$5,485	\$8,176	138.00
9130 – Admin/CW LE	\$18,039	\$336	\$17,703	12.00
<b>Total</b>	<b>\$141,556</b>	<b>\$19,335</b>	<b>\$122,221</b>	<b>1057.50</b>

<b>2020 New County Funding Request</b>	<b>\$5,606</b>	<b>8.00 FTE</b>
<b>2020 New Funding Request include in Mayor Proposed Budget</b>	<b>\$4,949</b>	<b>7.00 FTE</b>

\$ represented in thousands

# Sheriff's Compensation Request

- Sworn Compensation
  - Sworn Market Adjustment:
    - Correction Line Deputy II – Move to a grade 17 while maintaining current step. (5.58% increase)
    - Correction Deputy II Rank – Each rank will move up one grade while maintaining current step. (2.75% increase)
    - Public Safety Line Deputy I – Move to a grade 13 while maintaining current step. (5.58% increase) (collapsing career ladder will give 11 deputies a larger increase)
    - Public Safety Deputy I Sergeant – Move starting step from step 5 to step 7
  - Sworn Merit Increase –
    - All Sworn Correction Deputy II and Public Safety Deputy I (including Rank) that are eligible receive a 2.75% merit step increase on merit date.
    - 1% Longevity payment for all Sworn Correction Deputy II and Public Safety Deputy I (including Rank) that are at the top of the range.
- Civilian Environmental Pay –
  - \$ requested based on giving \$0.50 per hour for those eligible.

# New Requests Funded In Mayor's Proposed 2020 Budget

- \$4.057M, 5 FTE's - New Request Funding for Sheriff's Office County Jail & CW Support
  - Corrections Sworn Compensation - \$2.617M
  - Jail Civilian Environmental Pay - \$334K
  - Water Utility Increase - \$130K
  - Building Maintenance/Facilities Rate Increase - \$174K
  - Jail Health Services:
    - 2 Mental Health Professionals FTE's - \$172K
    - 2 Nurse FTE's - \$194K
    - Inmate Medical Contract - \$87K
  - Fiscal Coordinator FTE - \$78K
  - Revenue adjustments - \$176K
  - Jail Inmate Svcs Designated Fund - \$247K
  - Mayor's initiative - Energy Mgt Savings - (\$152K)
- \$892K, 2 FTE's - New Request Funding for Sheriff's Office Public Safety Bureau
  - PSB Sworn Compensation - \$609K
  - Civilianize 6 Deputy I FTE's for Control Room - (\$105K)
  - PSB Facility Sergeant FTE & Vehicle - \$168K
  - PSB K-9 Deputy FTE & Vehicle - \$161K
  - Revenue adjustments - \$59K

# 2020 Additional Considerations

- HR Sworn Recruitment & Hiring Funds - \$35K
- Laundry Supply Increase - \$53K
- Computer & Software Replacement - \$68K
- Sworn Uniform Allowance Increase
  - Jail - \$140K
  - Public Safety Bureau - \$27K
- Transportation Van – \$38K
- Software Maintenance - \$6K
- UPD Canyon Graffiti OT - \$50K
- CIT Scenario OT - \$6K
- PSB Lieutenant I FTE & Vehicle - \$175K

# Staffing Update

as of October 31, 2019

- **Corrections:**

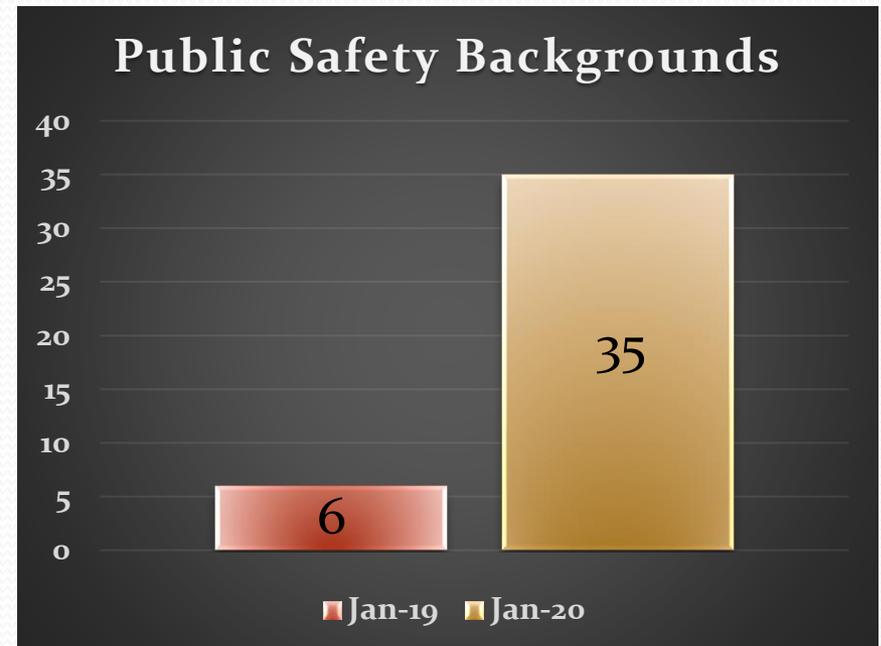
- 560 Allocations
- 94 Unfilled Allocations

- **Public Safety:**

- 135 Allocations
- 18 Unfilled Allocations



89% increase in Backgrounds



483% increase in Backgrounds

# Salt Lake County Jail Capacity

- New Resolution Setting Forth the Maximum Operational Capacity

RESOLUTION NO. \_\_\_\_\_ DATE: \_\_\_\_\_, 2017

**A RESOLUTION SETTING FORTH  
MAXIMUM OPERATIONAL CAPACITY  
FOR THE SALT LAKE COUNTY JAIL**

**WHEREAS**, Salt Lake County Ordinances, 2001 Chapter 1.08.030 and Utah Code Annotated, Section 17-22-5.5 authorizes the Sheriff to establish a maximum operating capacity of each jail facility with the approval of the County legislative body; and

**WHEREAS**, the Sheriff currently operates the County's Jail Facility which consists of the Salt Lake County Adult Detention Center and Oxbow Jail; and

**WHEREAS**, County Ordinance requires the maximum operating capacity to be set, at least annually, as part of the County budget process; and

**WHEREAS**, Utah Code provides that with the approval of the County Council the Sheriff shall set a maximum operating capacity for each jail facility based on the facility design and staffing; and

**WHEREAS**, Utah Code Annotated Section 17-22-5 authorizes the Sheriff to implement written policies for admission of prisoners and classification of incarcerated person in the jail for the safety and well-being of the prisoners and the community prior to and in conjunction with the maximum operating capacity.

**RESOLUTION**

**NOW, THEREFORE** the County Council of Salt Lake County resolves that under the current design and staffing, the maximum operational capacity of the Salt Lake County Jail Facility is Two Thousand Fifty (2,050). The maximum operating capacity may be temporarily reduced by the number of unavailable beds when a unit is closed for repairs, due to staffing or other administrative necessities. Upon reaching the maximum operating capacity, the Sheriff shall take appropriate measures allowed by law.

Further, when the prisoner population reaches 80% of the maximum operating capacity the Sheriff shall apply the uniform written policies for admission of prisoners as allowed by law for the safety and well-being of inmates and the community.

**PASSED AND ADOPTED BY THE COUNTY COUNCIL OF SALT LAKE COUNTY,  
STATE OF UTAH, AND APPROVED AND ADOPTED BY THE SALT LAKE COUNTY**

- New Uniforms Admissions Policy

Rosie Rivera Sheriff  
Jaha Peterson Under Sheriff

**SALT LAKE COUNTY  
SHERIFF'S OFFICE**

Chief Deputy  
Dean Dunsont  
Kevin Harris  
Karl Bluth  
Scott Sumner

<b>SPECIAL ORDER</b>		<b>Number: 18-010</b>	
<b>Subject</b>	<b>Jail Uniform Admissions Policy</b>	<b>Issued</b> 11/16/18	<b>Effective</b> 11/16/18
<b>Reference</b>		<b>Amends:</b>	
<b>Distribution</b>	<b>All Bureau Members</b>	<b>Revises</b>	<b>No. Pages</b> 3

By ordinance, the Salt Lake County Council annually adopts a Limitation of Jail Capacity. In 2018, the County Council set a limitation on jail capacity establishing a maximum jail operational capacity of 2165 prisoners and a rated capacity of 2455 prisoners. Based upon this limitation, the Corrections Bureau Chief Deputy is authorized to implement the following Jail Uniform Admissions Plan:

**Pre-implementation options (Conditions):**

- Review pre-file list, time-served report, and outside agency transportation list to gauge how many prisoners may be released that day due to charges not being filed in the mandated amount of time, time-served releases, and custody changes with other agencies.
- Encourage expanded pretrial releases.
- Expand use of electronic monitoring.
- Accept and hold out-of-county warrants for 24 hours maximum for offenses that would be eligible for overcrowding release per this Uniform Admissions Policy. Acceptance occurs only after confirmation from the issuing County that pickup will occur within the 24-hour period.

Pursuant to U.C.A. §17-22-5.5(2)(b)(ii) and the Salt Lake County Council establishment of a maximum jail capacity, the Sheriff establishes a uniform admissions policy. The Corrections Bureau Chief Deputy will implement this policy on a graduated basis when the secured jail population reaches 80% of the operational capacity received for admission. Initially, the steps in Phase One of the policy will be used to reduce the jail's population. During the implementation of this plan, the Corrections Bureau Chief Deputy shall continue to coordinate current jail programs, the booking process, pretrial release, any alternative release programs, and the application of good time credits pursuant to regular jail policy.

The Sheriff reserves the right pursuant to 17-22-5(1) to implement the various changes of this capacity

# Salt Lake County Jail Capacity



Current Jail Population: **2132**  
October 30, 2019 - Jail Population Profile Dashboard

## Salt Lake County Jail Capacity

### Design Capacity

Jail Capacity: **Metro Jail Beds**  
Total Beds: **2178**

Jail Capacity:  
**Oxbow Jail Beds**  
Total Beds: **552**

Total Beds Both Jails: **2730**

### Rated Capacity

Jail Capacity: **Metro Jail Beds**  
Total Beds: **2087**

Jail Capacity:  
**Oxbow Jail Beds**  
Total Beds: **368**

Total Beds Both Jails: **2455**

### Operational Capacity

Jail Capacity: **Metro Jail Beds**  
Total Beds: **1797**

Jail Capacity:  
**Oxbow Jail Beds**  
Total Beds: **368**

Total Beds Both Jails: **2165**

### Total Operational Beds W/Contracting

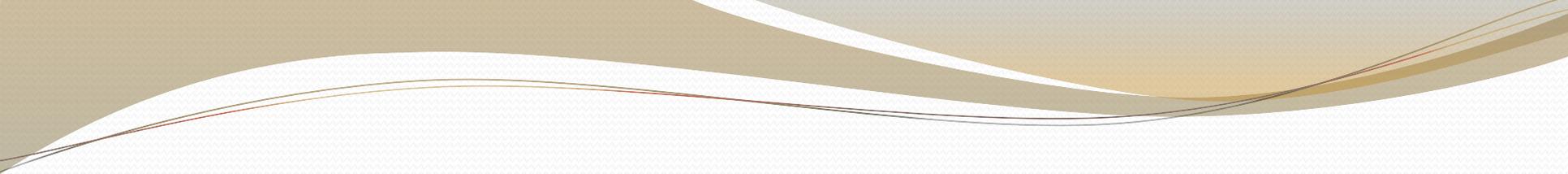
Jail Capacity: **Operational Capacity**  
Total Beds Both Jails: **2165**

Jail Capacity: **Contracted Beds**  
Total Beds: **66**

Total Beds Both Jail + Contracting: **2231**

## Contracted Beds

Cache County – 18 Beds    Uintah County – 48 Beds



Questions?