SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 505000YE10 For Fiscal Year: 2019

Requesting Organization: 50500000 CAPITAL IMPROVEME Date of Request: 4-Oct-19
Budget Adjust Type(s): Existing Capital Project Ongoing (Y or N): N

If Yes, next year's CF impact: \$0

Net FTE Change: 0.00

Description and Justification:

Oxbow Jail Lobby Area Redesign: Existing Capital Project SHF106 Oxbow Jail Lobby Redesign requesting additional funding from underexpend projects to complete. This funding will provide millwork needed in the locker area, painting of the lobby area and the lobby furniture. The projects with underexpend are SHF105 SOB Security Lobby Upgrade and SHF112 Metro Jail Radio Upgrade.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND				
FUND:	450 CAPITAL			
	IMPROVEMENTS FUND			
Fund Impact (Budgetary)	\$0			
Fund Impact (Transfers)	\$0			
TOTAL FUND IMPACT	\$0			

SUMMARY OF CNTY FUNDING IMPACT BY DEPT						
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING		
TOTALS	0	0	0	0		

Approvals				
Division Director:		Date:		
Dept. or Elected Fiscal Mgr:		Date:		
Dept. Dir. or Elected Official:		Date:		
Facilities Division Director:		Date:		
(Capital Projects Only)				
Chief Financial Officer:		Date:		
	Approve			
Mayor or Designee:		Date:		
	Approve			
Council Action:		Date:		
	Approve			

BAL_SHT or 499999	AMOUNT (13,074)
Lustment Type(s): Existing Capital Project Expense Budget String(s): FUND SUB-DEPT ID EXPENSE ACCOUNT PROG/ACT ID (OPT) PROJECT ID (CAP) 450 50500000000 607015 SHF102 450 50500000000 607015 SHF106 FUND SUB-DEPT ID TOTAL EXPENDITURES Page 1: TOTAL EXPENDITURES ALL PAGES: Revenue Budget String(s): FUND SUB-DEPT ID REVENUE ACCOUNT PROG/ACT ID (OPT) PROJECT ID (CAP) TOTAL EXPENDITURES ALL PAGES: Revenue Budget String(s): FUND SUB-DEPT ID REVENUE ACCOUNT PROG/ACT ID (OPT) PROJECT ID (CAP) TOTAL EXPENDITURES Page 1: TOTAL EXPENDITURES PAGES: Balance Sheet/Fund Unrestriction String(s): Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable. BAL. SHEET ACCOUNT AM) AMOUNT (13,074) (1,926)
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BAL_SHT or 499999	
BAL_SHT or 499999	
TOTAL BALANCE SHEET CHANGE:	\$0
* Ongoing (Y or N): N No. of New FTEs: 0.00	(2)
If Yes, next year's CF impact: \$0 No. of New Time Limited FTEs: 0.00	(2)
No. of Transferred FTEs: 0.00	(2)
No. of Abolished FTEs: 0.00	(2)
Fund Balance Transfers:	
From Frond From Dont ID To Frond To Don't ID	
From Fund From Dept ID To Fund To Dept ID Amount	
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Description and justification: (Attach additional pages as needed.)*

Existing Capital Project SHF106 Oxbow Jail Lobby Redesign requesting additional funding from underexpend projects to complete. This funding will provide millwork needed in the locker area, painting of the lobby area and the lobby furniture. The projects with underexpend are SHF105 SOB Security Lobby Upgrade and SHF112 Metro Jail Radio Upgrade.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.