SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary Request Item No: 505000YE09 For Fiscal Year: 2019 Requesting Organization: 50500000 CAPITAL IMPROVEME **Date of Request:** 26-Sep-19 Budget Adjust Type(s): New Capital Project Ongoing (Y or N): Ν If Yes, next year's CF impact: \$0 **Net FTE Change:** 0.00

Description and Justification:

CGC Carpenter's Paint Booth remodel: New Capital project - CGC carpenter's paint booth remodel - Remodel the existing paint booth area to meet OSHA requirements. The remodel will enclose and seal the area that will ventilate directly into the air filteration system. The project will be funded from the underexpend from the following projects: FAC142C - Remodel/upgrade Mayor's Finance War room; FAC155C - Records Center replace roll up doors; FAC156C - CGC Air Handler Unit Study; FAC149C - CGC Council Chambers HVAC upgrade.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND			
FUND:	450 CAPITAL		
	IMPROVEMENTS FUND		
Fund Impact (Budgetary)	(\$0)		
Fund Impact (Transfers)	\$0		
TOTAL FUND IMPACT	(\$0)		

SUMMARY OF CNTY FUNDING IMPACT BY DEPT					
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING	
5050000000 CAPITAL IMPROVEMENTS PRGM	0	0	0	0	
TOTALS	0	0	0	0	

Approvals					
Division Director:		Date:			
Dept. or Elected Fiscal Mgr:					
Dept. Dir. or Elected Official:					
Facilities Division Director: (Capital Projects Only)		_ ,			
Chief Financial Officer:	Approve	Date:			
Mayor or Designee:	Approve	Date:			
Council Action:	Approve	Date:			

Budget Adjustment Detail

Year:	2019		* Requesting De	partment: 505	00000 CAPITAL IMPROVEMENT	rs -
Period:	Post June Year-End	* Req Item No:	150F8009X549 -	* Adjustment Title:	CGC Carpenter's Paint Booth	remodel
ment Type(s):	New Capital Proj	ect		*		-
Expense Bu	dget String(s):					
FUND	SUB-DEPT II	D	EXPENSE ACCOUNT	PROG/ACT ID (OP	Γ) PROJECT ID (CAP)	AMOUNT
450	5050000000		607015		FAC142C	(8,162
450	5050000000		607015		FAC155C	(9,252
450	5050000000		607015		FAC156C	(25,000
450	5050000000		607015		FAC149C	(2,586
450	5050000000		607015		FAC167C	45,000
			TOTAL	EXPENDITURES Pag	1.	\$0
Revenue Bu	dget String(s):			NDITURES ALL PAG		\$0
FUND	SUB-DEPT II	D	REVENUE ACCOUNT	PROG/ACT ID (OP	Γ) PROJECT ID (CAP)	AMOUNT
				TAL DEVENUES B		
				TAL REVENUES Page	· ·	\$0
				REVENUES ALL PAG		\$0
Balance She	et/Fund Unrestriction	on String(s):	eet strings only required for P rictions; check if applicable.	roprietary Fund adjustme	nts or fund	
FUND	CUR DEDT II			T ACCOUNT	AMOL	INT
FUND	SUB-DEPT II	J	BAL. SHEE	TACCOUNT	AMOUNT	
			BAL_SHT or 499999 BAL_SHT or 499999			
			BAL_SHT or 499999			
				ANCE SHEET CHAN	GE:	\$0
					-	
*	Ongoing (Y or I	N): N		No. of New FTE	s: 0.00	(2)
If Yes, next year's CF impact:			No. of New Time Limited FTEs:			(2)
,			No. of Transferred FTEs			(2)
			1	No. of Abolished FTE	s: 0.00	(2)
	e Transfers:					
Fund Balanc				A		
Fund Baland	d From Dept II	D To Fund	To Dept ID	Amount		
	d From Dept II	D To Fund	To Dept ID	Amount		
	d From Dept II	D To Fund	To Dept ID	Amount		
	d From Dept II	D To Fund	To Dept ID	Amount		
	d From Dept II	D To Fund	To Dept ID	Amount		

Description and justification: (Attach additional pages as needed.)*

New Capital project - CGC carpenter's paint booth remodel - Remodel the existing paint booth area to meet OSHA requirements. The remodel will enclose and seal the area that will ventilate directly into the air filteration system. The project will be funded from the underexpend from the following projects: FAC142C - Remodel/upgrade Mayor's Finance War room; FAC155C - Records Center replace roll up doors; FAC156C - CGC Air Handler Unit Study; FAC149C - CGC Council Chambers HVAC upgrade.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.