SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary Request Item No: 102500YE01 For Fiscal Year: 2019 9-Sep-19 Requesting Organization: 10250000 RGNL TRANS HOUSIN **Date of Request:** Budget Adjust Type(s): Technical Ongoing (Y or N): Ν If Yes, next year's CF impact: \$0 0.00 **Net FTE Change: Description and Justification:** Oquirrh View Proj- Engineer Study Reassignment: In 2018 Regional Development encumbered the amount \$48,500.19 for a contract (00001930EN) with Horrocks Engineers to carry out a study of utility infrastructure for the Oquirrh View project. This project is comming from the Regional Development Projects that Office of Regional Development manages. The contract and work were not carried out according to the agreement with Horrocks Engineers and in January 2019 the contract was expired and none of the encumbered funds were used to pay the consultant or to pay on the contract. Regional Development is requesting the same \$48,500.19 dollars appropriated to Oquirrh View Project be moved to the 2019 budget and work with a new engineering firm to carry out this study of utiltiy infrastructure to help finalize the Oquirrh View project. **Fund Impact** SUMMARY OF FUND IMPACT BY FUND 110 GENERAL FUND: FUND (\$48,501)Fund Impact (Budgetary) Fund Impact (Transfers) \$0 TOTAL FUND IMPACT (\$48,501) SUMMARY OF CNTY FUNDING IMPACT BY DEPT REVENUE EXPENSE **BAL SHEET** CNTY FUNDING DEPT 1025000110 REGIONAL DEVELOPMENT 48,501 0 48,501 0 **PROJECTS** 0 48,501 48,501 TOTALS **Approvals** Division Director: Dept. or Elected Fiscal Mgr: Robert Trujillo Digitally signed by Robert Trujillo Date: 2019.09.09 13:29:00 - 06:00 Date: Dept. Dir. or Elected Official: Mike Reberg Date: **Facilities Division Director:** (Capital Projects Only) Date: 9/10/19 Chief Financial Officer: Approve Mayor or Designee: Approve

Council Action:

Date:

qqA	rove	

get Year:	2019		★ Requesting Deploy	partment: 1025000	00 RGNL TRANS HOUSING AND	D ECON DEV
	Post June Year-End	→ Regitem No:		4	Oquirrh View Proj- Engineer Stu	idy Reassignment
	Technical	-		-		
stment Type(s):	Technical					
Expense Budg	get String(s);					
FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
110	1025000110		639025			48.5
				EXPENDITURES Page 1: NDITURES ALL PAGES:	(=	\$48,5
Revenue Budg	get String(s):		TOTAL EXPE	NULTURES ALL PAGES:	i 	\$48,5
1			DEVENUE ACCOUNT	DDOC/ACT ID (ODT)	DEC IECT ID (CAD)	AMOUNT
FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AWICONT
·L	_		TO	TAL REVENUES Page 1:	L L	
			TOTAL F	REVENUES ALL PAGES:	-	
Balance Sheet	t/Fund Unrestriction S	tring(s): Bal sh	eet strings only required for Pi if applicable	roprietary Fund adjustments or	r fund unrestrictions;	
FUND SUB-DEPT ID			BAL. SHEET ACCOUNT		AMOUNT	
			BAL_SHT or 499999			
			BAL_SHT or 499999 BAL_SHT or 499999			
				ANCE SHEET CHANGE:		
*	0			No of New ETEs	0.00	21
[™] If Yes. ne	Ongoing (Y or N): _xt year's CF impact:	n	No. of N	No. of New FTEs: ew Time Limited FTEs:		2) 2)
,				o. of Transferred FTEs:	0.00 (2)
			ļ	No. of Abolished FTEs:	0.00	2)
Fund Balance	Transfers:					
From Fund	From Dept ID	To Fund	To Dept ID	Amount	Ĭ,	
T TOTAL T UNIO	1 Total Dept 10	TOTUNG	то вергия	Anyunt		

Description and justification: (Attach additional pages as needed.)*

In 2018 Regional Development encumbered the amount \$48,500.19 for a contract (00001930EN) with Horrocks Engineers to carry out a study of utility infrastructure for the Oquirrh View project. This project is comming from the Regional Development Projects that Office of Regional Development manages.

The contract and work were not carried out according to the agreement with Horrocks Engineers and in January 2019 the contract was expired and none of the encumbered funds were used to pay the consultant or to pay on the contract. Regional Development is requesting the same \$48,500.19 dollars appropriated to Oquirrh View Project be moved to the 2019 budget and work with a new engineering firm to carry out this study of utility infrastructure to help finalize the Oquirrh View project.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.