

International Travel Clinic
Increase in Fees/Costs Proposal

Utah County:	Service	Fee	Salt Lake County Fee (Current)	Proposed Fee
	Office Fee 1 st Person	\$0	\$60	\$70
	Office Fee 2 nd Person	\$0	\$55	\$70
	Office Fee 3 rd and 4 th Person	\$0	\$60	\$70
	Japanese Encephalitis	\$320	\$312	\$340
	Cholera	\$232	\$245	\$260
	Yellow Fever Card Replacement		\$5	\$10
U OF U Travel Clinic	Service Sliding scale/income/# in family	Fee	Fee	Proposed Fee
	Office Fee 1 st Person	\$70	\$60	\$70
	Office Fee 2 nd Person	\$50	\$55	\$70
	Office Fee 3 rd and 4 th Person	\$45	\$60	\$70
	Japanese Encephalitis	\$375	\$312	\$340
	Cholera	N/A	\$245	\$260
	Yellow Fever Card Replacement		\$5	\$10
Davis County:	Service	Fee	Fee	Proposed Fee
	Office Fee 1 st Person	\$60	\$60	\$70
	Office Fee 2 nd Person	\$60	\$55	\$70
	Office Fee 3 rd and 4 th Person	\$60	\$60	\$70
	Japanese Encephalitis	\$341	\$312	\$340
	Cholera	\$261	\$245	\$260
	Yellow Fever Card Replacement		\$5	\$10
Passport Health:	Service	Fee	Fee	Proposed Fee
	Office Fee 1 st Person	\$75	\$60	\$70
	Office Fee 2 nd Person	\$75	\$55	\$70
	Office Fee 3 rd Person	\$75	\$60	\$70
	Japanese Encephalitis	\$410	\$312	\$340
	Cholera	\$295	\$245	\$260
	Yellow Fever Card Replacement		\$5	\$10

Travel clinic would like to increase office fees and proposed vaccines due to increased costs of doing business and increased cost of vaccines. We would like to increase costs further, but we would not be competitive in the market. With the proposed increases of fees and costs we could potentially increase our revenue by approximately \$33,000 per year.