## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

## Request Item No: 359200YE01 For Fiscal Year: 2019 Requesting Organization: 35920000 ZAP TIER II Date of Request: 15-Aug-19 Budget Adjust Type(s): New Revenue or Expense Ongoing (Y or N): N If Yes, next year's CF impact: \$0 Net FTE Change: 0.00 Description and Justification:

Riverton Local Arts Initiative-3rd Year: In 2016, the Salt Lake County Council approved the Riverton Arts Council for the ZAP Local Arts Agency Advancement (LAAA) initiative. This 3-year initiative was designed to heighten the consistency, continuity and professionalism, as well as broaden the reach, of arts and cultural offerings provided to the community. The initiative created a regional structure to build connections and leadership while leveraging Zoo, Arts and Parks funding. The contract allows for matching up to \$10,000 in staffing costs and up to \$4,000 for training and education. This request is to appropriate \$10,000 for the third year of Riverton Arts Council's LAAA contract. They will not be requesting reimbursement for training and education this year. This request is budget neutral. Funding is available in committed fund balance account, 313080.

## **Fund Impact**

SUMMARY OF FUND IMPACT BY FUND			
FUND:	310 ZOOS ARTS		
	AND PARKS FUND		
Fund Impact (Budgetary)	\$0		
Fund Impact (Transfers)	\$0		
TOTAL FUND IMPACT	\$0		

<sup>\*</sup> Balance sheet or fund unrestriction impacted fund; please see the

adjustment form balance sheet/fund

SUMMARY OF CNTY FUNDING IMPACT BY DEPT					
DEPT	REVENUE		EXPENSE	BAL SHEET	CNTY FUNDING
3592000300 LAA ADVANCEMENT - ZAP TIER II		0	10,000	(10,000)	0
TOTALS		0	10,000	(10,000)	0

	Approvals		
Division Director:	Mista Darrigte	Date:	8/21/19
Dept. or Elected Fiscal Mgr:	LwOw	Date:	8.21.19
Dept. Dir. or Elected Official:	Ally your	Date: _	8.21.19
Facilities Division Director: (Capital Projects Only)	00	Date:	
Chief Financial Officer:	Sugar Quelta (For Varin)	Date:	8-21-19
Mayor or Designee:	Approve Hulle	Date:	8/21/19
Council Action:	Approve	Date:	

Budget Adjustment Detail							
et Year:	2019		* Requesting De	* Requesting Department: 35920000 ZAP TIER II			
et Period:	ost June Year-End +	* Req Item No:	359200YE01	* Adjustment Title:	Riverton Local Arts Initiative-3rd	Year	
stment Type(s):	New Revenue or Expen	se •		_			
Expense Budge	et String(s):						
FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT	
310	3592000300		667005		-	10,000	
-				EXPENDITURES Page 1		\$10,000	
Revenue Budge	et String(s):		TOTAL EXPE	NDITURES ALL PAGES	-	\$10,000	
FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT	
			TO	TAL REVENUES Page 1		\$0	
Balance Sheet/	Fund Unrestriction St	ring(s):   Bal she		REVENUES ALL PAGES		\$0	
FUND	SUB-DEPT ID		BAL. SHEET ACCOUNT		AMOUNT		
310	3592000300		313080		(10,000)		
			TOTAL BAL	ANCE SHEET CHANGE	:	(\$10,000	
* If Yes, ne	Ongoing (Y or N): ct year's CF impact:	N \$0	N	No. of New FTEs: lew Time Limited FTEs: o. of Transferred FTEs: No. of Abolished FTEs:	0.00 (2 0.00 (2 0.00 (2 0.00 (2	2) 2)	
Fund Balance T	ransfers:						
From Fund	From Dept ID	To Fund	To Dept ID	Amount	7		
					2		

## Description and justification: (Attach additional pages as needed.)\*

In 2016, the Salt Lake County Council approved the Riverton Arts Council for the ZAP Local Arts Agency Advancement (LAAA) initiative. This 3-year initiative was designed to heighten the consistency, continuity and professionalism, as well as broaden the reach, of arts and cultural offerings provided to the community. The initiative created a regional structure to build connections and leadership while leveraging Zoo, Arts and Parks funding. The contract allows for matching up to \$10,000 in staffing costs and up to \$4,000 for training and education. This request is to appropriate \$10,000 for the third year of Riverton Arts Council's LAAA contract. They will not be requesting reimbursement for training and education this year. This request is budget neutral. Funding is available in committed fund balance account, 313080.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.