

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 290000YE01	For Fiscal Year: 2019
Requesting Organization: 29000000 INDIGENT LEGAL SE	Date of Request: 13-Aug-19
Budget Adjust Type(s): Revenue Adjustment	Ongoing (Y or N): Y
Technical	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

Indigent Legal Services-IDC Grants: In June budget process, Req Item #290000_02 was entered as the estimates for the new grants received from the state agency Indigent Defense Commission. This request is to true up the actual awarded amounts for the grants and also to correct the accounting coding errors occurred in June Budget process.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
2900000100 INDIGENT ADULTS/SLLDA	6,454	6,454	0	0
TOTALS	6,454	6,454	0	0

Approvals

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: _____ <i>(Capital Projects Only)</i>	Date: _____
Chief Financial Officer: _____ Approve	Date: _____
Mayor or Designee: _____ Approve	Date: _____
Council Action: _____ Approve	Date: _____

Budget Adjustment Detail

Budget Year: 2019 * **Requesting Department:** 29000000 INDIGENT LEGAL SERVICES
Budget Period: Post June Year-End * **Req Item No:** 290000YE01 * **Adjustment Title:** Indigent Legal Services-IDC Grants
Adjustment Type(s): Revenue Adjustment Technical

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
110	2900000100	653015			6,454
TOTAL EXPENDITURES Page 1:					\$6,454
TOTAL EXPENDITURES ALL PAGES:					\$6,454

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
110	2900000100	423000			275,000
110	2900000100	423400			(112,558)
110	2900000100	423405			(162,442)
110	2900000100	411000			6,454
TOTAL REVENUES Page 1:					\$6,454
TOTAL REVENUES ALL PAGES:					\$6,454

Balance Sheet/Fund Unrestriction String(s):

Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	
TOTAL BALANCE SHEET CHANGE:			\$0

* **Ongoing (Y or N):** Y
If Yes, next year's CF impact: \$0

No. of New FTEs: 0.00 (2)
No. of New Time Limited FTEs: 0.00 (2)
No. of Transferred FTEs: 0.00 (2)
No. of Abolished FTEs: 0.00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

In June budget process, Req Item #290000_02 was entered as the estimates for the new grants received from the state agency Indigent Defense Commission. This request is to true up the actual awarded amounts for the grants and also to correct the accounting coding errors occurred in June Budget process.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.