SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

	Executive					
Request Item N				Fo	or Fiscal Year:	2019
Requesting Organization: 35009900 CENTER FOR THE AR					te of Request:	22-Jul-19
Budget Adjust Type(s					joing (Y or N):	N
	Existing Ca	apital Project	If Ye		r's CF impact:	\$0
Donavistics	****				FTE Change:	0.00
Description and Jus	tification:	3				
Jeanne Wagner Seating for a new capital project to currently held on the Jean done in summer of 2020, delays to the construction Jeanne Wagner calendar This project is requested Theatre Theatrical Lighting	nne Wagner ca Funding is nee phase which c This project h	design phase allendar for the eded to complete could result in the east been appropriate to the education of	construction patential construction patential construction patential construction for the servation of the s	e Wagner Sei phase of this j y design work if additional ho rts & Culture /	ating Replacemen project which is so at the end of 201: plds need to be pla Advisory Board.	t. Dates are heduled to be 9 to avoid aced on the
		Fund	Impact			
SUMMARY OF FUND IMPACT E		- curta	mpaor		-	
FUND:	185 FINE					*)
	ARTS FUND					
Fund Impact (Budgetary)	\$0					
Fund Impact (Transfers)	\$0					
TOTAL FUND IMPACT	\$0					
SUMMARY OF CNTY FUNDING	IMPACT BY DEP				7	1
		REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING	3
TOTALS			0	0	0	o
A STATE OF THE STA						
		Appr	ovals			
Division Director:	Smi	ferrie		Date:	7/22/19	
Dept. or Elected Fiscal Mgr:				Date:	7.23.19	
Dept. Dir. or Elected Official	TAPLY	Lallo	B	Date:	723.19	
Facilities Division Director: (Capital Projects Only)				Date:	7/23/19	
Chief Financial Officer:	Drugge !	Delta Gr	Duran Cousper)	Date:	7/23/19	
Mayor or Designee:	Cur	pprove	Unek	Date:	7/231	19
Council Action:	- A	pprove		Date:		

		Bud	get Adjustme	nt Detail		
et Year:	2019		* Requesting De	partment: 35009	000 CENTER FOR THE ARTS CA	APITAL PROJECTS
et Period:	ost June Year-End +	* Req Itom No:	350099YE02	k Adjustment Title:	Jeanne Wagner Seating Replac	ement Design
tment Type(s):	New Capital Project	•	Existing Capital I	Project		
Expense Budge	et String(s):					
FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
185	3500990000		639025		CFA_0040RW	24,
185	3500990000		607015		CFA_0053CT	(24,
					<u> </u>	
			TOTAL	EXPENDITURES Page	1:	
				NDITURES ALL PAGES		
Revenue Budge	et String(s):					
	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
FUND	SUB-DEFT ID		REVERSE ASSESSE	111000000		
	·					
			La company and the second			
,				TAL REVENUES Page		
			TOTAL	REVENUES ALL PAGE	S:	
Balance Sheet/	Fund Unrestriction St	ring(s): - Baist	neet strings only required for P	roprietary Fund adjustments	or fund unrestrictions;	
FUND	SUB-DEPT ID		BAL. SHEE	T ACCOUNT	AMOU	NT
			BAL_SHT or 499999			
			BAL_SHT or 499999	ANCE SHEET CHANG	E+	
			TOTAL BAL	MIOL STILL I OTANO		
	0	N		No. of New FTEs	0.00	(2)
16 Van	Ongoing (Y or N):		No of N	lew Time Limited FTEs		(2)
ir ves, nex	ct year's CF impact:	φ(o. of Transferred FTEs		(2)
				No. of Abolished FTEs		(2)
				TO. OI ADDITION TO THE		
Fund Balance	Transfers:					
From Fund	From Dept ID	To Fund	To Dept ID	Amount	7	

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

Arts & Culture requests funding from the Preservation Fee Fund for a new capital project to complete the design phase of the Jeanne Wagner Seating Replacement. Dates are currently held on the Jeanne Wagner calendar for the construction phase of this project which is scheduled to be done in summer of 2020. Funding is needed to complete preliminary design work at the end of 2019 to avoid delays to the construction phase which could result in lost revenue if additional holds need to be placed on the Jeanne Wagner calendar. This project has been approved by the Arts & Culture Advisory Board.

This project is requested to be funded by reallocating preservation fee funds currently committed to the Capitol Theatre Theatrical Lighting System which will be deferred and requested in a future year.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.