## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

## Executive Summary

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Request Item No:	355099YE0	)1	For Fiscal Year:	2019	
<b>Requesting Organization:</b>	35509900	SPCC RESERVE	CAPI Date of Request:	10-Jul-19	9
Budget Adjust Type(s):	Technical		Ongoing (Y or N):	Ν	
			If Yes, next year's CF impact:	;	\$0
			Net FTE Change:	0.00	
Deceription and luctifi	ection.		-		

## **Description and Justification:**

SPCC Kitchen Expansion: Funds left over from another completed project are needed to cover the following project related costs/scope of the SPCC Kitchen Expansion: 1) Change order for additional freezer locker. 2) Bollards and other site protection measures. 3) Project management oversight costs.

## **Fund Impact**

SUMMARY OF FUND IMPACT BY FUND			
FUND: 180 RAMPTON SALT			
	PALACE CONV CTR FUND		
Fund Impact (Budgetary)	\$0		
Fund Impact (Transfers)	\$0		
TOTAL FUND IMPACT	\$0		

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

	Approval	S	
Division Director:		Date:	
Dept. or Elected Fiscal Mgr:		Date:	
Dept. Dir. or Elected Official:		Date:	
		Date:	
(Capital Projects Only)			
Chief Financial Officer:		Date:	
	Approve		
Mayor or Designee:		Date:	
	Approve		
Council Action:		Date:	
	Approve		

Period:       Post June Year-End       * Req Item No:       355099YE01       * Adjustment Title:       SPCC Kitchen Expansion         nent Type(s):       Technical       Image: Comparison of the system of			Bud	get Adjustme	ent Detail		
Peret Type(s): Technol Expense Budget String(s):  FUND SUB-DEPT ID TOTAL EXPENSE ACCOUNT PROGRACT ID (OP) PROJECT ID (CAP) AMOUNT TOTAL EXPENDITURES Page 1: TOTAL EXPENDITURES Page 1: TOTAL EXPENDITURES Page 1: TOTAL EXPENDITURES ALL PAGES:  Revenue Budget String(s):  FUND SUB-DEPT ID Revenue Account PROGRACT ID (OP) PROJECT ID (CAP) AMOUNT TOTAL EXPENDITURES Page 1: TOTAL EXPENDITURES Page 1: TOTAL EXPENDITURES ALL PAGES: Balance Sheet/Fund Unrestriction String(s):  Balance sheet/Fund Unrestriction String(s):  FUND SUB-DEPT ID ALL STF action SUB-SUB-SUB	t Year:	2019		\star Requesting De	partment: 355099	000 SPCC RESERVE CAPITAL I	PROJECTS
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	onal freezer lock	er. 2) Bollards and other	site protection meas	ures. 3) Project managem	nent oversight costs.		

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.