

19-870

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

## Executive Summary

Request Item No: 451000YE02 For Fiscal Year: 2019  
 Requesting Organization: 45100000 PW ENGINEERING CA Date of Request: 20-Jun-19  
 Budget Adjust Type(s): Existing Capital Project Ongoing (Y or N): N  
 If Yes, next year's CF impact: \$0  
 Net FTE Change: 0.00

## Description and Justification:

EFCMC180006 5600 W Safety Improvement: The Greater Salt Lake Municipal Services District received \$100,000 from UDOT for the 5600 W Safety and Improvement Project. Previously approved funding for this project is \$1,150,000. Total project budget will be \$1,250,000 including this budget adjustment. This budget adjustment is budget neutral because Public Works Engineering will be reimbursed by the GSLMSD for project expenses.

## Fund Impact

## SUMMARY OF FUND IMPACT BY FUND

FUND:	735 PUBLIC WORKS AND OTHER SERVICES FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

## SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4510000000 UNCLASSIFIED CAPITAL PROJECTS	100,000	0	0	(100,000)
4510000206 KEARNS CAPITAL PROJECTS	0	100,000	0	100,000
TOTALS	100,000	100,000	0	0

## Approvals

Division Director:

Date: 6/20/2019

Dept. or Elected Fiscal Mgr:

Date: 6-24-19

Dept. Dir. or Elected Official:

Date: 24 June 2019

Facilities Division Director:  
(Capital Projects Only)

Date:

Chief Financial Officer:

Date: 6/27/19

Mayor or Designee:

Date: 7/10/19

Council Action:

Date:

Approve

Budget Adjustment Detail									
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Budget Year: 2019 \* Requesting Department: 45100000 PW ENGINEERING CAPITAL PROJECTS

Budget Period: Post June Year-End \* Req Item No: 451000YE02 \* Adjustment Title: EFCMC180006 5600 W Safety Improvement

Adjustment Type(s): Existing Capital Project

**Expense Budget String(s):**

[illegible]

TOTAL EXPENDITURES Page 1:	\$100,000
TOTAL EXPENDITURES ALL PAGES:	\$100,000

**Revenue Budget String(s):**[illegible]

TOTAL REVENUES Page 1:	\$100,000
TOTAL REVENUES ALL PAGES:	\$100,000

**Balance Sheet/Fund Unrestriction String(s):**

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL SHT or 499999	
		BAL SHT or 499999	
		BAL SHT or 499999	

<b>TOTAL BALANCE SHEET CHANGE:</b>	<b>\$0</b>
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\* Ongoing (Y or N): N  
If Yes, next year's CF impact: \$0

No. of New FTEs:	0.00	(2)
No. of New Time Limited FTEs:	0.00	(2)
No. of Transferred FTEs:	0.00	(2)
No. of Abolished FTEs:	0.00	(2)

**Fund Balance Transfers:**[illegible]

**Description and justification: (Attach additional pages as needed.)**

The Greater Salt Lake Municipal Services District received \$100,000 from UDOT for the 5600 W Safety and Improvement Project. Previously approved funding for this project is \$1,150,000. Total project budget will be \$1,250,000 including this budget adjustment. This budget adjustment is budget neutral because Public Works Engineering will be reimbursed by the GSLMSD for project expenses.

***(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.***

