SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

	Executive S	Summary				
Request Item No	For Fis	2019				
Requesting Organization	Date of	20-Jun-19				
Budget Adjust Type(s): Existing Capital Project Ongoing (Y						Ν
			If Yes	next year's C	5	\$0
			100, 1	-	Change:	0.00
Description and Justi	fication:			Notific	onunge.	0.00
EFCMC180006 5600 W Sa		ent: The Great	er Salt Lake M	inicinal Service	s District rece	ived
\$100,000 from UDOT for the project is \$1,150,000. Total adjustment is budget neutroperses.	ne 5600 W Safe al project budge	ety and Improve et will be \$1,250	ement Project. I 0,000 including	Previously appr this budget adj	oved funding ustment. This	for this budget
		Fund Ir	npact			
SUMMARY OF FUND IMPACT B	/ FLIND					
FUND: 735 PUBLIC WORKS AND						
	OTHER SERVICE					
Fund Impact (Budgetary)		\$0				
Fund Impact (Transfers)	\$0					
TOTAL FUND IMPACT		\$0				
SUMMARY OF CNTY FUNDING I	MPACT BY DEPT		I			
DEPT		REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING	i
4510000000 UNCLASSIFIED CAR	PITAL PROJECTS	100,000	0	0	(100,000)
4510000206 KEARNS CAPITAL I	PROJECTS	0		0	100,00	<u> </u>
TOTALS		100,000	100,000	0	EVALUE (D
		Appro	vals			
Division Director: Lake Manage Date: 6/20/2018						9
Dept. or Elected Fiscal Mgr: Date: 6-24-(9						
Dept. Dir. or Elected Official:				Date: 24	June 20	9
Facilities Division Director: (Capital Projects Only)				Date:		
Chief Financial Officer:				Date:	127/1	7
Mayor or Designee: Approve				Date:	1/3/19	
Council Action:		nnrove		Date:		
		LILITUTE:				

		Bud	get Adjustme	nt Detail			
iget Year: 2019			* Requesting Department: 451000			000 PW ENGINEERING CAPITAL PROJECTS	
et Period:	ost Juno Year-End -	* Req item No:	451000YE02	◆ Adjustment Title	ı:	EFCMC180006 5600 W Safety	/ Improvement
stment Type(s):	Existing Capital Project						
Expense Budg	et String(s):						
FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID	(OPT)	PROJECT ID (CAP)	AMOUNT
735	4510000208		664005		<u>-</u>	EFCMC180008	100,0
	-					1	
——	-						
L		 ·	TOTAL	EXPENDITURES	Dana 1:	<u> </u>	\$100,0
				NDITURES ALL I	-		\$100,0
Revenue Budg	et String(s):					•	
FUND		•••	REVENUE ACCOUNT	PROG/ACT ID	(OPT)	PROJECT ID (CAP)	AMOUNT
735	4510000000		423405				100,0
			70	TAL BEVENUES	Dana 4.		6400.0
				TAL REVENUES : REVENUES ALL F	_	_	\$100,0 \$100,0
Balance Sheet/	Fund Unrestriction S	tring(s): r Bal sh check	eet strings only required for Policeble.	ropriotary Fund adjus	stments o	r fund unrestrictions;	
FUND	SUB-DEPT ID		BAL, SHEET ACCOUNT			AMOUNT	
			BAL_SHT or 499999 BAL_SHT or 499999				
			BAL_SHT or 499999				
			TOTAL BAL	ANCE SHEET CH	IANGE:		
*	Ongoing (Y or N):	N	_	No. of New	FTEs:	0.00	(2)
If Yes, nex	t year's CF impact:	\$0		ew Time Limited			(2)
				o. of Transferred No. of Abolished			(2) (2)
Fund Balance	Transfers:		•	37 7 12 9 11 9 11 9 11		0.00	1-/
From Fund	From Dept ID	To Fund	To Dept ID	Amount		ì	
riomruna	From Dept ID	10 runu	10 Dabt ID	Amount			
	 						
						1	

Description and justification: (Attach additional pages as needed.)*

The Greater Salt Lake Municipal Services District received \$100,000 from UDOT for the 5600 W Safety and Improvement Project. Previously approved funding for this project is \$1,150,000. Total project budget will be \$1,250,000 including this budget adjustment. This budget adjustment is budget neutral because Public Works Engineering will be reimbursed by the GSLMSD for project expenses.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.



Greater Salt Lake Municipal Services District Budget Adjustment Form

Budget Year	2019				
Date of Adjustment	May 12, 2019		-	Oddada	
Amount	Account Number	Project Number	Account Name/Description	Original Budget	Amended Budget
100,000	97-3100-800	EFCMC18006	UDOT Funding		100,000
100,000	97-5610-765		5600 W Safety and Improvement	1,150,000	1,250,000
-		~		•	-
				•	
			•		
		•			

Reason/Justificat	tion for Adiustm	ent			 1
Amy McCormick and Services for enginee prepare for the bala	ring provided to pla	anning operations v	on 2018 expenditures and projecting 2019 experience of the exceed budget. A budget adjustment has been also been als	nditure, n requested to	
General Manager	Authorization	/ glb			
Board Chair Autho	orization	Bart Barker, Gar Joe Smolka, Boa	Tom		
Authorized this	12	Day of _	Jone	2019	