# SALT LAKE COUNTY AREA PLAN FY20



## WHAT IS AN AREA PLAN?

- OVERVIEW 17-43-201(5)(B) AND 17-43-301(5)(A)(II)
- TIMELINE
  - AREA PLAN TRAINING (APRIL 1<sup>ST</sup>)
  - COUNCIL WORKGROUPS AND STAFF (MAY 2<sup>ND</sup> AND 3<sup>RD</sup>)
  - MAYOR APPROVAL (MAY 3<sup>RD</sup>)
  - COUNCIL APPROVAL (MAY 7<sup>TH</sup>)
  - SIGNATURE (MAY 7<sup>TH</sup>)
  - SUBMISSION (MAY  $15^{TH}$ )



## NEW & NOTABLE

#### **ADULT MEDICAID EXPANSION**

- INTEGRATION PLANNING (BEHAVIORAL & PHYSICAL HEALTH)
- MAINTAINING SYSTEM CORE

### **CONTINUED EXPANSION OF TREATMENT**

- EXPANDED FROM ~170 RESIDENTIAL BEDS IN 2016 TO ~440 BEDS IN 2019
- FURTHER EXPANSION OF ~90 NEW BEDS ANTICIPATED IN THE NEXT FEW MONTHS.
- WORKFORCE CAPACITY EFFORTS

#### **NEW SOCIAL DETOX MEDICAID BENEFIT**

### SAMHSA STATE OPIOID RESPONSE (SOR) GRANT

#### INCREASED ACCESS TO MEDICATION ASSISTED TREATMENT (MAT)

- JAIL MAT EXPANSION
- CONTINUING THE EXPANDED CAPACITY THROUGH PROJECT REALITY'S SALT LAKE CITY CLINIC; THEIR
  NEW MAT CLINIC IN MURRAY AND THE NEW CLINICAL CONSULTANTS MAT CLINIC IN WEST JORDAN
- DISPERSAL OF 3024 NALOXONE OVERDOSE REVERSAL KITS TO THE COMMUNITY

### **HOUSING PARTNERSHIPS (TAX CREDIT PROJECTS)**

- FIRST STEP HOUSE 75 UNIT BUILDING FOR SERIOUSLY MENTALLY ILL CONSUMERS.
- DENVER STREET PROJECT 22 UNIT BUILDING FOR SERIOUSLY MENTALLY ILL CONSUMERS.
- FIRST STEP HOUSE 40 UNIT PROJECT FOR INDIVIDUALS WITH ACUTE SUBSTANCE USE DISORDERS

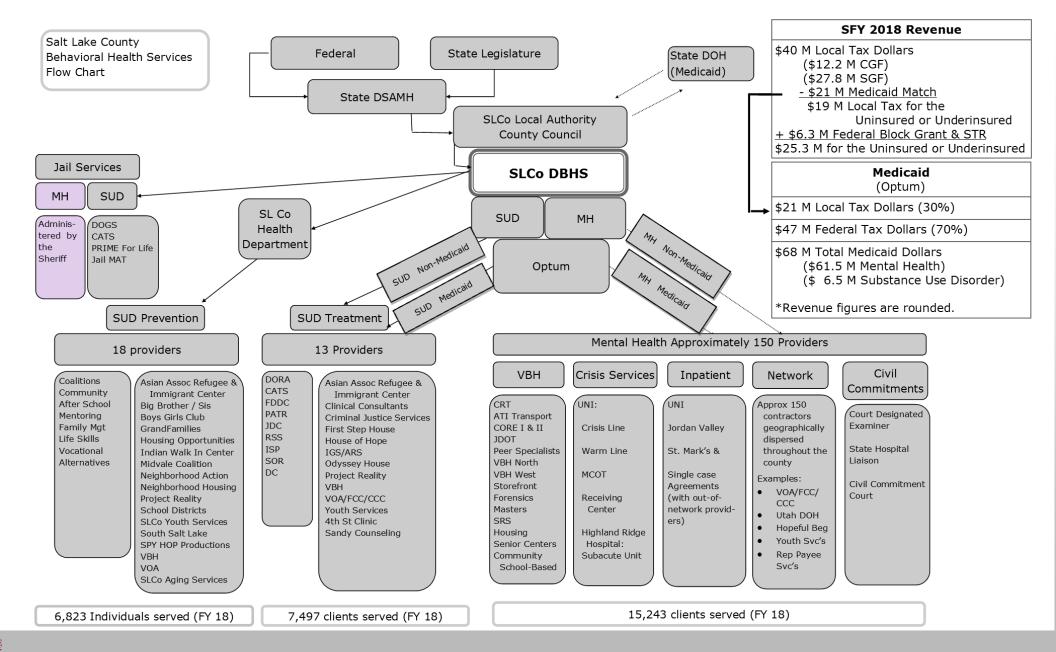


## **NEW & NOTABLE**

### **PREVENTION**

- OUR CURRENT PREVENTION CONTRACT CYCLE WILL END JUNE 30, 2019. A RFA HAS BEEN RELEASED AND WE WILL START NEW CONTRACTS JULY 1, 2019.
- SUD PREVENTION-SPECIFIC COALITIONS AND COMMUNITY ENGAGEMENT CONTINUE TO EXPAND.
- WE ARE IN THE PROCESS OF WORKING WITH TWO NEW PROMISING COMMUNITY COALITIONS IN DOWNTOWN SALT LAKE CITY AND MAGNA. WE HAVE COMMITMENTS FROM KEY LEADERS TO FOLLOW THROUGH WITH THIS EFFORT.





# AREA PLAN SECTIONS

- MENTAL HEALTH SERVICES
- SUBSTANCE USE DISORDER SERVICES
- PREVENTION SERVICES

### MENTAL HEALTH NARRATIVE SECTION

	Actual FY18	Budgeted FY20
Individuals Served	15,243	~16,350
Dollars Expended	\$69,593,258	\$71,239,156

### **MANDATED SERVICES REQUIRED BY STATUTE:**

- INPATIENT CARE (3 IN-NETWORK HOSPITALS & SINGLE CASE AGREEMENTS WITH MULTIPLE HOSPITALS)
- RESIDENTIAL CARE (5 PROGRAMS)
- OUTPATIENT CARE (APPROXIMATELY ~150 PROVIDERS)
- 24 HOUR CRISIS CARE (UNIVERSITY OF UTAH NEUROPSYCHIATRIC INSTITUTE (UNI))
- PSYCHOTROPIC MEDICATION MANAGEMENT (~10 PROVIDERS)
- PSYCHOSOCIAL REHABILITATION, INCLUDING VOCATIONAL TRAINING & SKILLS (4 PROVIDERS)
- CASE MANAGEMENT (MULTIPLE AGENCIES)
- COMMUNITY SUPPORTS, INCLUDING IN-HOME SERVICES, HOUSING FAMILY SUPPORT SERVICES & RESPITE SERVICES (10+ PROVIDERS)
- CONSULTATION & EDUCATION SERVICES, INCLUDING CASE CONSULTATION, COLLABORATION WITH OTHER COUNTY SERVICE AGENCIES, PUBLIC EDUCATION AND PUBLIC INFORMATION (10+ PROVIDERS); AND
- SERVICES TO PERSONS INCARCERATED IN A COUNTY JAIL OR OTHER COUNTY CORRECTIONAL FACILITY



# SUBSTANCE USE DISORDER NARRATIVE SECTION

	Actual FY18	Budgeted FY20
Individuals Served	7,497	~7,090
Dollars Expended	\$27,588,593	\$26,069,209

#### **ASAM\* LEVELS OF CARE:**

- MEDICAL DETOXIFICATION (AS NEEDED UNI)
- SOCIAL DETOXIFICATION (2 PROVIDERS)

Prescribing what is needed...
When it is needed...

At the level it is needed...

- CLINICALLY MANAGED HIGH-INTENSITY RESIDENTIAL CARE (4 PROVIDERS)
- CLINICALLY MANAGED SPECIFIC HIGH-INTENSITY RESIDENTIAL CARE (2 PROVIDERS)
- CLINICALLY MANAGED LOW-INTENSITY RESIDENTIAL CARE (2 PROVIDERS)
- PARTIAL HOSPITALIZATION/DAY TREATMENT CARE (5 PROVIDERS)
- INTENSIVE OUTPATIENT CARE (7 PROGRAMS)
- OUTPATIENT CARE (10 PROVIDERS)
- EARLY INTERVENTION (1 PROVIDER)
- AFTERCARE AND SUPPORTIVE SERVICES (35 PROVIDERS)
  - CASE MANAGEMENT, HOUSING, PEER SUPPORT SERVICES, PEER COUNSELING FAMILY SUPPORT SERVICES, EDUCATION SERVICES, CASE CONSULTATION, AND COLLABORATION WITH OTHER AGENCIES.

SALT LAKE COUNTY

BEHAVIORAL HEALTH
SERVICES

<sup>\*</sup>Based on the American Society of Addictions Medicine's Patient Placement and Continuing Stay Criteria

# PREVENTION NARRATIVE SECTION

	Actual FY18	Budgeted FY20
Individuals Served	6,823	7,100
Dollars Expended	\$1,861,472	\$2,294,655

### STRATEGIC PREVENTION FRAMEWORK: PREVENTION PLANNING PROCESS

- ASSESSMENT
- BUILDING CAPACITY
- IMPLEMENTATION
- EVALUATION
- LOGIC MODELS

### INSTITUTE OF MEDICINE (10M) LEVELS OF CARE FOR PREVENTION

- UNIVERSAL
- SELECTIVE
- INDICATED



# **OTHER**

- BUDGETS
- FEE POLICIES/SCHEDULE
- LOGIC MODELS
- AND OTHER INFORMATION



# **QUESTIONS**

