

MEDICAID EXPANSION IMPACTS

BEHAVIORAL HEALTH SERVICES

DEPARTMENT OF HUMAN SERVICES

4/30/2019

MEDICAID EXPANSION – BRIDGE PLAN

- Effective April 1, 2019
- 30% Match – paid by State
- Up to 100% of poverty qualify
- Eligibility re-evaluated monthly
- A bridge to State's preferred expansion plan in early 2020 – awaiting various waiver approvals
- Targeted Adult Medicaid (TAM) – continues
 - Chronically homeless, In-jail treatment, Drug or Mental Health Court
 - 12 month eligibility
- County-managed PMHP Plan – continues

STATE NON-MEDICAID CUTS

- As much as 80% of the previously non-Medicaid funded behavioral health system covered by Medicaid Expansion
- Statewide Legislative cuts - \$10.25 million behavioral health, effective July 1, 2019
 - \$3.6 million to Salt Lake County
- One-time funded social detox and other services expanded as part of Operation Rio Grande further impacted cuts – approx. \$2.5 million
- We believe the Medicaid expansion will cover these impacts

CUTS TO SUBSTANCE USE DISORDER (SUD) PROVIDERS

Providers	SFY19 Funding	Reduction	% Reduction	% Impact - Proj SFY19 Spend
Refugee & Immigrant Center	\$82,518	\$32,198	39%	13%
Clinical Consultants	30,097	29,525	23%	23%
First Step House	1,363,627	386,342	28%	-5%
House of Hope	1,227,564	214,305	17%	-3%
Odyssey House	3,024,551	596,870	20%	20%
Project Reality	568,895	228,732	40%	40%
University (ARS / IGS)	1,613,270	375,316	23%	16%
Valley Behavioral Health	1,011,404	258,206	26%	-14%
Volunteers of America	4,162,740	1,531,583	37%	21%
Youth Services	140,495	59,345	42%	-1%
Criminal Justice Services	820,233	76,459	9%	9%
Total Cuts	\$14,219,393	\$3,788,881	27%	13%

ADDITIONAL REDUCTIONS OF SUD PROGRAMS

The following programs that make referrals to our SUD provider network will also be reduced as follows:

- Drug court recovery support services 100% - \$(147,099)
- Intensive Supervision Program (ISP) 57% - \$(1,131,787)
- Adult Drug Court Treatment 100% - \$(420,539)
- Family Dependency Drug Court 52% - \$(122,538)
- Juvenile Drug Court 77% - \$(73,947)
- Operation RIO Grande Treatment 100% - \$(120,000)
- **Total cuts to these programs - \$(2,015,910)**

CUTS TO MENTAL HEALTH PROVIDERS

Providers	Funding	Reduction	% Reduction
Valley Behavioral Health - Non-Medicaid Treatment	466,000.00	249,500.00	54%