SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary											
Request Item No: 107099IA05 For Fiscal Year:											
Requesting Organization	Date of	Request:	24-Apr-	19							
Budget Adjust Type(s): New Capital Project Ongoing (Y or N):											
Unforeseen / Exigency If Yes, next year's CF impact:											
Net FTE Change: Description and Justification:											
Magna Copper Baseball Scoreboard: The Magna Copper Baseball Field is in need of a new scoreboard. Immediate replacement is recommended so the fields can be utilized during the prime baseball season. Parks and Recreation requests a transfer of available TRCC funds for this project. This request has been reviewed an approved by the TRCC board.											
Fund Impact											
SUMMARY OF FUND IMPACT BY	ELIND										
FUND:											
FOND.	181 TRCC TOUR	PROCESSA PROCESSOR									
Fund Impact (Budgetary)		(\$12,000)									
Fund Impact (Transfers)		\$0									
TOTAL FUND IMPACT		(\$12,000)									
TOTAL TOTAL IVII ACT		(4-1-7-3-5-7)									
SUMMARY OF CNTY FUNDING IN	PACT BY DEPT										
DEPT	The state of the s	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDIN	G					
1070990000 PARKS AND REC CA	PITAL				40.0	00					
IMPROVEMENT PRGM		0	12,000	0	12,0	00					
TOTALS		0	12,000	0	12,0	00					
			1								
	0.1	, / Appro	vais		,,						
Division Director:		Date:	124/19								
Dept. or Elected Fiscal Mgr:		Date: 4	24.19								
Dept. Dir. or Elected Official		Date:									
Facilities Division Director: (Capital Projects Only)	n	Date: 4:0									
Chief Financial Officer:	Date:	24-17									
Mayor or Designee:	VacK	Date:	24-19	3	1						
Council Action:		Approve		Date:							

Budget Adjustment Detail											
dget Year: 2019 dget Period: Pre-June Interim Req Item No:		* Requesting De	partment: 1070990	PARKS AND REC CAPITAL IMPROVEMENT							
		* Req Item No:	107099IA05	* Adjustment Title:	Magna Copper Baseball Scoreboard						
stment Type(s):	New Capital Project	-	Unforeseen / Exigency								
Expense Budg	get String(s):										
FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT					
181	1070990000		667005		PART19MCPK01	12,000					
						\$12,000					
	TOTAL EXPENDITURES Page 1: TOTAL EXPENDITURES ALL PAGES:										
Revenue Budg	get String(s):		TOTAL LAFE	INDITORES ALL PAGES.	-	\$12,000					
FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT					
			TO	 TAL REVENUES Page 1:		\$0					
			TOTAL	REVENUES ALL PAGES:	, ,	\$0					
Balance Shee	t/Fund Unrestriction S	tring(s): — Bal she unrestr	eet strings only required for Pictions; check if applicable.	Proprietary Fund adjustments	or fund						
FUND	SUB-DEPT ID		BAL. SHEET ACCOUNT		AMOUNT						
			BAL_SHT or 499999 BAL_SHT or 499999								
				T or 499999 ANCE SHEET CHANGE:		\$0					
			TOTAL BAL	ANCE SHEET CHANGE:	_	\$0					
*	Ongoing (Y or N):	N	No of N	No. of New FTEs: lew Time Limited FTEs:		2)					
it res, ne	ext year's CF impact:	\$0		o. of Transferred FTEs:		2) 2)					
				No. of Abolished FTEs:		2)					
Fund Balance	Transfers:										
From Fund	From Dept ID	To Fund	To Dept ID	Amount]						
					-						
					-						

Description and justification: (Attach additional pages as needed.)*

The Magna Copper Baseball Field is in need of a new scoreboard. Immediate replacement is recommended so the fields can be utilized during the prime baseball season. Parks and Recreation requests a transfer of available TRCC funds for this project. This request has been reviewed and approved by the TRCC board.