2019

24-Apr-19

N

0.00

\$0

For Fiscal Year:

Date of Request:

Ongoing (Y or N):

**Net FTE Change:** 

If Yes, next year's CF impact:

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

JL Sorenson Pool Lights, Slide, & Pool Deck: Parks & Recreation requests a new capital project for pool

renovations at JL Sorenson Recreation Center. Renovations include replacing all the underwater lights that are no longer working, repair holes in slide, repair pool deck and expansion joint caulking. Each of these are significant safety issues needing to be addressed immediately for the safety of staff and patrons. Parks & Recreation requests a transfer of funds from a substantially completed project (PAR18HLRC01, Holladay Lions Recreation

**Executive Summary** 

Unforeseen / Exigency

Request Item No: 107099IA06

Budget Adjust Type(s): New Capital Project

**Description and Justification:** 

Requesting Organization: 10709900 PARKS AND REC CAP

Center - Pool Renovation I	Project) with available budg	et; no new County	/ dollars are requ	uested.	
	Fund	Impact		Statement legions or	Kingle
SUMMARY OF FUND IMPACT B	Y FUND				
FUND:	181 TRCC TOURISM REC CULTRL CONVEN FUND				
Fund Impact (Budgetary)	\$0				
Fund Impact (Transfers)	\$0 \$0				
TOTAL FUND IMPACT					
SUMMARY OF CNTY FUNDING I	MPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING	
TOTALS	(Caralisarina)	0 0	0	0	
Division Director:	Mulionen	orovals	Date:	1/24/19	
Dept. or Elected Fiscal Mgr:	Date: 4	.24.19			
Dept. Dir. or Elected Official	:		Date:		
Facilities Division Director: (Capital Projects Only)	Halam. y	Date: 4	. 24.19		
Chief Financial Officer:	Approve		Date: 4/		
Mayor or Designee:	Approve	HUack	Date: 4	2419	
Council Action:	Approve		Date:		

		Bud	get Adjustme	nt Detail	Basile 1			
dget Year: 2019			* Requesting Department: 107099		0709900 PARKS AND REC CAPI	900 PARKS AND REC CAPITAL IMPROVEMENT		
et Period:	Pre-June Interim	* Req Item No:	107099IA06 * Adjustment Title:		JL Sorenson Pool Lights, SI	JL Sorenson Pool Lights, Slide, & Pool Deck		
tment Type(s):	New Capital Project	•	Unforeseen / Exi	gency				
Expense Bud	lget String(s):							
FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (O	PT) PROJECT ID (CAP)	AMOUNT		
181	1070990000		629025		PART18JLRC01	30,00		
181	1070990000		629025	Lacter Long	PART18HLRC01	(30,00		
- Topical	ar S.	over one note	Salesa Nemilia	THE DELIGIT TO	Service of the street	5 20 740 3		
	Light support	C CIDA O VIDA	5, Vernon Jacky	de la completa	THE DATE OF THE PARTY OF THE PA			
				EXPENDITURES Pa		\$0		
Revenue Bud	dget String(s):		TOTAL EXPE	NDITURES ALL PA	GES:	\$0		
FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (O	PT) PROJECT ID (CAP)	AMOUNT		
				OR A CHRISTING				
0								
			10			the Cartesian Control		
			1 0					
				Trail (	CAD CONTRACTOR VICE TO	I'L YESTAL		
			TOTAL F	TAL REVENUES Pa REVENUES ALL PA	GES:	\$0		
Balance She	et/Fund Unrestriction St	ring(s):   Bal sh check	eet strings only required for Prif applicable.	oprietary Fund adjustm	ents or fund unrestrictions;			
FUND	SUB-DEPT ID		BAL. SHEET ACCOUNT		AMO	AMOUNT		
			BAL_SHT or 499999 BAL_SHT or 499999					
			BAL_SHT or 499999					
•				ANCE SHEET CHAI	NGE:	\$0		
*	Ongoing (Y or N):	N		No. of Now ET	TEG: 0.00	(2)		
* Ongoing (Y or N): N  If Yes, next year's CF impact:			No. of New FTEs:  No. of New Time Limited FTEs:  No. of Transferred FTEs:			(2) (2)		
		ΨΟ				_ (2) _ (2)		
				No. of Abolished FT		(2)		
Fund Balanc	e Transfers:			200	Flore Mar Cha			
From Fund	d From Dept ID	To Fund	, To Dept ID	Amount				
		112174	(**************************************		ted Official:			
	4.94.19		Merce	10	V a			
	1			1111	A TOMORNIA ME			

Description and justification: (Attach additional pages as needed.)\*

Parks & Recreation requests a new capital project for pool renovations at JL Sorenson Recreation Center. Renovations include replacing all the underwater lights that are no longer working, repair holes in slide, repair pool deck and expansion joint caulking. Each of these are significant safety issues needing to be addressed immediately for the safety of staff and patrons. Parks & Recreation requests a transfer of funds from a substantially completed project (PAR18HLRC01, Holladay Lions Recreation Center - Pool Renovation Project) with available budget; no new County dollars are requested.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.