

19-584

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 107099IA04	For Fiscal Year: 2019	
Requesting Organization: 10709900 PARKS AND REC CAP	Date of Request: 18-Apr-19	
Budget Adjust Type(s): Existing Capital Project	Ongoing (Y or N): N	
New Revenue or Expense	If Yes, next year's CF impact: \$0	
	Net FTE Change: 0.00	

Description and Justification:

Wheeler Farm Friends Contribution: The Wheeler Farm Friends Inc. is contributing \$30,000 toward paddock and pen improvements, including shelters, feeders, fencing, grading, and concrete. Parks & Recreation requests this budget adjustment to increase revenue and expense of the Wheeler Farm Paddock Improvement project (PART19WHFM01, approved for 2019). No new county funding is requested.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND


FUND:	181 TRCC TOURISM REC CULTRL CONVEN FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
1070990000 PARKS AND REC CAPITAL IMPROVEMENT PRGM	30,000	30,000	0	0
TOTALS	30,000	30,000	0	0

Approvals

Division Director:



Date: 4/18/19

Dept. or Elected Fiscal Mgr:



Date: 4-18-19

Dept. Dir. or Elected Official:



Date: 4-18-19

Facilities Division Director:
(Capital Projects Only)



Date: 4/18/19

Chief Financial Officer:



Date: 4/23/19

Mayor or Designee:



Date: _____

Council Action:

Approve

Budget Adjustment Detail

Budget Year: 2019 * Requesting Department: 10709900 PARKS AND REC CAPITAL IMPROVEMENT
 Budget Period: Pre-June Interim * Req Item No: 107099A04 * Adjustment Title: Wheeler Farm Friends Contribution
 Adjustment Type(s): Existing Capital Project New Revenue or Expense

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
181	1070990000	607010		PART19WHFM01	30,000

TOTAL EXPENDITURES Page 1: \$30,000
 TOTAL EXPENDITURES ALL PAGES: \$30,000

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
181	1070990000	417005		PART19WHFM01	30,000

TOTAL REVENUES Page 1: \$30,000
 TOTAL REVENUES ALL PAGES: \$30,000

Balance Sheet/Fund Unrestriction String(s):

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestricted; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL. SHT or 499999	
		BAL. SHT or 499999	
		BAL. SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): N
 If Yes, next year's CF impact: \$0

No. of New FTEs: 0.00 (2)
 No. of New Time Limited FTEs: 0.00 (2)
 No. of Transferred FTEs: 0.00 (2)
 No. of Abolished FTEs: 0.00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

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(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

DECLARATION OF DONATION
COUNCIL APPROVAL

For County Council's approval consistent with Policy 1006

(Cash donations above \$5,000 total, annually; property donations above \$1,000 total, annually; testamentary donations.)

I, Bryan Couller, President, Wheeler Farm Friends, Inc., irrevocably give, and where appropriate transfer, title to the property described below to Salt Lake County to become permanent property of Salt Lake County and to be administered in accordance with its established policies. I assign and transfer all rights, including any copyrights that I possess on these properties to Salt Lake County, without restrictions or conditions except those noted below under "Other provisions or restrictions."

Description of donation:

\$30,000 to be used for improvements in cow and horse pens including shellers, feeders, fencing grading and cement for Wheeler Farm.

Value (estimated by the donor):
\$30,000

Date of transfer of title and delivery:
4/19/2019

Other provisions or restrictions:

COPY

Elected Official/Mayor or Designee

Donor

Bryan Couller

Date: _____

Address: Wheeler Farm Friends, Inc. 6351 South 900 East
Salt Lake City, UT 84121

Salt Lake County hereby accepts the above donation under the conditions specified within this Declaration of Donation form, but makes no judgment as to the value of the Donation.

SALT LAKE COUNTY COUNCIL:

Chair

Date

ATTEST:

County Clerk or
Deputy County Clerk