## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

	2020							
	Executive S	Summary	DAL S			ATT TO STATE OF		Mr. box
Request Item No	: 107099IA03				For Fi	scal Year:	201	9
Requesting Organization	: 10709900 I	PARKS AND	REC CAP		Date of	f Request:	18-Ap	r-19
Budget Adjust Type(s)	: Existing Cap	oital Project			Ongoin	g (Y or N):	Ν	
	New Capital	Project	If Yes	s, nex	t year's (	F impact:		\$0
					Net FT	E Change:	0.0	0
Description and Justi	fication:							
Regional Trail Projects: For be determined. Parks & Refunds: Utah & Salt Lake Canyon Cardiff By-Pass Trequested.	creation reques anal Trail (\$600,	sts this adjustn ,000), Rose Fo	nent to reflect ork & Yellow C	the cu Canyon	irrent prope Trails (\$2	osal to alloca 80,000), Big	te the pro	oject ood
	KEN DAOMETO	Fund I	mpact			Toyon 2		
SUMMARY OF FUND IMPACT B	V ELIND							
FUND:	181 TRCC TOUR	RISM REC						
	CULTRL CONVE							
Fund Impact (Budgetary)		\$0						
Fund Impact (Transfers)		\$0						
TOTAL FUND IMPACT		\$0						
SUMMARY OF CNTY FUNDING I	MPACT BY DEPT	EUREVER LATO						
DEPT		REVENUE	EXPENSE	BAL	SHEET	CNTY FUNDI	NG	
TOTALS		(		0	(		0	
	1	Appro	ovals					
Division Director:	Musty	Jens		D	ate:	1/18/19	1	
Dept. or Elected Fiscal Mgr:	Jus Ol	5		D	ate:	.18.19		
Dept. Dir. or Elected Official:	Hall	M. Go	Con	D	ate: 4	18.19		
Facilities Division Director: (Capital Projects Only)				D	ate: _ <del> </del>	18/19		
Chief Financial Officer:	) A	pprove 🗸	=	D	ate:	/ P [7	Ρ	
Mayor or Designee:	Imber	H Zan	11	D	ate: $4$	13/19	1	
Council Action:	Α	pprove		D	ate:			
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			get Adjustme			
Year:	2019		* Requesting De	partment: 10709900	PARKS AND REC CAPITAL IMPROVEMEN	Т
Period:	Pre-June Interim	* Req Item No:	107099IA03	Adjustment Title:	Regional Trail Projects	
ment Type(s):	Existing Capital Project	-8-	New Capital Project	SIGNATURE OF STREET	Or one Destructive	estrilian costi
	dget String(s):	100 L L	1	9 lates a spiral	Mirel Typologic Fa	A section of
FUND	SUB-DEPT ID	HILL SOULS OF	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
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181	1070990000		664005		NFST19BCCY01	100,00
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		660 T move (0.	MOLLY SEPTEMENT	9 1000 000	180/67 (200)	pati bianciari Di Status
1000	- 121			EXPENDITURES Page 1: NDITURES ALL PAGES:		\$
Revenue Bu	dget String(s):					
FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
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					1910	OTHER RESIDENCE OF THE
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				TAL REVENUES Page 1.		\$
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Ralance She	et/Fund Unrestriction St	ing(s): — Bal st	TOTAL F	REVENUES ALL PAGES:		
Balance She	et/Fund Unrestriction St	ring(s): Bal sh		REVENUES ALL PAGES:		
	DISER HOUSE	ring(s): Bal sh	TOTAL F neet strings only required for Pr if applicable.	REVENUES ALL PAGES:		\$
Balance She	et/Fund Unrestriction St	ring(s): Bal sh	TOTAL F eet strings only required for Pr if applicable.  BAL. SHEE	REVENUES ALL PAGES: oprietary Fund adjustments o	r fund unrestrictions;	\$
	DISER HOUSE	ring(s): Bal sh check	TOTAL F neet strings only required for Pr if applicable.	REVENUES ALL PAGES: oprietary Fund adjustments o	r fund unrestrictions;	\$
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For 2019, the Council approved a \$1,000,000 project for trail and related infrastructure to be determined. Parks & Recreation requests this adjustment to reflect the current proposal to allocate the project funds: Utah & Salt Lake Canal Trail (\$600,000), Rose Fork & Yellow Canyon Trails (\$280,000), Big Cottonwood Canyon Cardiff By-Pass Trail (\$100,000), and Bonneville Shoreline Trail (\$20,000). No new county funding is requested.

<sup>(1)</sup> If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.