SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

| Executive Summary | | | | | | | | |
|---|---|---------------------|------------------|--------------|--|--|--|--|
| Request Item No: 107099IA02 For Fiscal Year: | | | | | | | | |
| Requesting Organization | Date of | Request: | 16-Apr-19 | | | | | |
| Budget Adjust Type(s) | | (Y or N): | Ņ | | | | | |
| Unforeseen / Exigency If Yes, next year's CF impact: | | | | | | | | |
| Net FTE Change: | | | | | | | | |
| Description and Justification: | | | | | | | | |
| Copperview Rec Parking L | | | | | | | | |
| Copperview Recreation Ce | | (*) | | | | | | |
| replacement is recommend | 아이들 아이는 아이들이 아이를 가장하는 것이 아이들이 아이들이 살아 있다. | | | | Control of the contro | | | |
| from a substantially comple County dollars are request | | ons Rec Center poor | renovation) with | avallable bu | adget, no new | | | |
| County dollars are request | eu. | | | | | | | |
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| Fund Impact | | | | | | | | |
| SUMMARY OF FUND IMPACT B | Y FUND | | | | | | | |
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| | CULTRL CONVEN FUND | | | | | | | |
| Fund Impact (Budgetary) | \$(| D | | | | | | |
| Fund Impact (Transfers) | \$(| | | | | | | |
| TOTAL FUND IMPACT | \$1 | 0 | | | | | | |
| SUMMARY OF CNTY FUNDING I | MPACT BY DEPT | INTEXT. | | | | | | |
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| | A | pprovals | | | | | | |
| Division Director: | Mita-de | ud | Date: 서 | 116/19 | | | | |
| | July france | | | 1911 | | | | |
| Dept. or Elected Fiscal Mgr: | Ju Ond | | Date: 식· | 17.19 | | | | |
| Dant Div or Floated Official | ~1.00 m 11 | bana | Date: 4 | 18.19 | | | | |
| Dept. Dir. or Elected Official | Thought, grow | | Date. |) | | | | |
| Facilities Division Director: | |) | Date: | 18/19 | | | | |
| (Capital Projects Only) | and the | / | | 1011 | | | | |
| (Cupital Foliation Carry) | | | 4 | 118/1- | 7 | | | |
| Chief Financial Officer: | hyp | | Date: | 10/// | | | | |
| | / Approve | d | | | | | | |
| | / Hola 1 7 | | 111 | /- | | | | |
| Mayor or Designee: | 8 MINUILI 2 | IMM | Date: <u>4/</u> | 13/19 | | | | |
| | Approve | | . , | / | | | | |
| | | | Data | | | | | |
| Council Action: | A ======= | | Date: | | | | | |
| | Approve | | | | | | | |

| Budget Adjustment Detail | | | | | | | | | |
|------------------------------------|-------------------------|---|--|--|--|----------------------|--|--|--|
| et Year: | 2019 | | * Requesting De | PARKS AND REC CAPITAL IMPROVEMENT | | | | | |
| et Period: | re-June Interim | * Req Item No: | 107099IA02 | Adjustment Title: | Copperview Rec Parking Lot Lights | | | | |
| tment Type(s): | New Capital Project | <u> </u> | Unforeseen / Exigency | | | | | | |
| Expense Budg | et String(s): | | | | | | | | |
| FUND | SUB-DEPT ID | | EXPENSE ACCOUNT | PROG/ACT ID (OPT) | PROJECT ID (CAP) | AMOUNT | | | |
| 181 | 1070990000 | 1.14 | 607010 | TROOPED TO TO | PART19CVRC01 | 35,000 | | | |
| 181 | 1070990000 | 7074 | 629025 | 210 | PART18HLRC01 | (35,000) | | | |
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| ALIGNE LACTOR | | HCSEVERBIL SO | Talliad Seriene | | DATE OF BUILD VISUAL | | | | |
| | | | TOTAL | EXPENDITURES Page 1: | The transmitted | ¢0 | | | |
| | | | | NDITURES ALL PAGES: | - | \$0 \$0 | | | |
| Revenue Budg | get String(s): | | | | | | | | |
| FUND | SUB-DEPT ID | | REVENUE ACCOUNT | PROG/ACT ID (OPT) | PROJECT ID (CAP) | AMOUNT | | | |
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| | | al an established in | TO | TAL REVENUES Page 1: | | \$0 | | | |
| | | | TOTAL F | EVENUES ALL PAGES: | Arthritish Straight Committee | \$0 | | | |
| Balance Sheet | /Fund Unrestriction Str | ring(s): Bal sh | eet strings only required for Pr if applicable. | oprietary Fund adjustments or | r fund unrestrictions; | | | | |
| FUND | SUB-DEPT ID | | BAL. SHEET ACCOUNT | | AMOUNT | | | | |
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| | | | BAL_SHT or 499999 TOTAL BAL | ANCE SHEET CHANGE: | | \$0 | | | |
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| * | Ongoing (Y or N): | N | No of N | No. of New FTEs: | 0.00 | | | | |
| If Yes, next year's CF impact: \$0 | | No. of New Time Limited FTEs: No. of Transferred FTEs: | | 0.00 (2 | 2) 2) | | | | |
| | b1.41.4 | | | No. of Abolished FTEs: | 0.00 | | | | |
| Fund Balance | Transfers: | | | | | | | | |
| From Fund | From Dept ID | To Fund | To Dept ID | Amount | A DISCOURT OF CHANK | | | | |
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Description and justification: (Attach additional pages as needed.)*

Parks & Recreation requests a new capital project to replace five light poles at Copperview Recreation Center. One was toppled by a car, and four are rusting and in poor condition. Immediate replacement is recommended for the safety of patrons and staff. Parks & Recreation requests a transfer of funds from a substantially completed project (Holladay Lions Rec Center pool renovation) with available budget; no new County dollars are requested.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.