2019

10-Apr-19

For Fiscal Year:

Date of Request:

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Requesting Organization: 44000000 PUBLIC WORKS OPER

Request Item No: 440000IA01

Description and Justi Pay Engineering for 1 Engineer: F services In order to provide this sengineering services through inter- operating appropriation so they will SUMMARY OF FUND IMPACT BY FUND: Fund Impact (Budgetary) Fund Impact (Transfers) TOTAL FUND IMPACT	Public Works Opera ervice, PW Engine fund charges. This Il be able to pay PV	ering will hire an as a budget adjustme V Engineering who V Engineering who P EN	that Public Works E	ingineering manage nd will bill Public W from PW Ops perso	Change: a our Engineering corks Operations for the cornel appropriation	their
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		Appro	ovals			
Division Director:	Men	Gerrett	forks.	Date:	110/19	
Dept. or Elected Fiscal Mgr:			, -		1.10-19	
Dept. Dir. or Elected Official:	Jan The	Foul		Date:	april 2	019
Facilities Division Director: (Capital Projects Only)		1	~ ~	Date:	- 1	<u> </u>
Chief Financial Officer:	A	pprove		Date:	17/19	
Mayor or Designee:	Coth	Mkerty	<u>) </u>	Date: 4	1719	
Council Action:	A	pprove		Date:		

		Bud	get Adjustme	nt Detail				
ri Year:	2019		# Requesting Department: 44000000 PUBLIC WORKS OPERATIONS					
d Pertod:	Pro-kine treatm · · · -	* Regitem No:	4400000AD1	Adjustment Title:	Pay Engineering for 1 Engineer			
ment Type(s):	Appropriation Unit Shift							
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735	4400000200		603005 SOCIAL SECURITY		L	(5,1		
735 735	4400000200 4400000200		503025 RETIREMENT OR		(14,81			
735 735	440000200		603040 LTD CONTRIBUTIO		(38			
735	4400000860		603050 HEALTH INSURAN			(18,68		
/	144000000		893010 INTRAFUND CHAP	(GES		121,4		
								
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Balance Shact	Fund Unrestriction Stric SUB-DEPT (D	rg(a): - Bal sh check	BAL. SHEE	reprietary Fund edjustments of	fund serestrictions; AMOU)	ท		
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Description and justification: (Altach additional pages as needed.)*

Public Works Operation is requesting that Public Works Engineering manage our Engineering centracted-out services. In order to provide this service, PW Engineering will hire an additional engineer and will bill Public Works Operations for their engineering services through interfund charges. This budget adjustment is to move funds from PW Ops personnel appropriation to their operating appropriation so they will be able to pay PW Engineering who will be adding a position to their personnel appropriation.

(1) If the request is far a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

Gabriel Anguiano

From:

Jared C Steffey

Sent:

Monday, April 15, 2019 9:18 AM

To:

Budget

Cc:

Scott Baird; Catherine Kanter, Mike Reberg; Rick Graham

Subject:

Budget Adjustment: Engineering FTE for Public Works Operations

Attachments:

Engineering FTE for PWO.pdf

Gabe,

Here is the 2nd part of the Engineering Budget Adjustment. This budget adjustment moves funds from personnel to operations in order to reimburse Public Works Engineering for work done for Public Works Operations. Let me know if you have any questions.

Thank you,

Jared Steffey
Public Works Fiscal Administrator
Salt Lake County
385-468-7056
jsteffey@slco.org