

Cost Estimates to Develop Mountain and Urban Trails

Clearance	Mountain Trails	Miles	Total Project Cost	New Appropriation Proposal	Salt Lake County Contribution	Matching Funds Available	Partners	Comments
NEPA READY	Silver Lake Trail	0.25	\$100,000	\$0	\$100,000	\$0	SLCo contracting the work	Primitive trail - Big Cottonwood Canyon
NEPA READY	Cardiff By-Pass Trail	1.40	\$625,000	\$100,000	\$425,000	\$100,000	Recreational Trails Grant - \$75k, Cottonwood Canyons Foundation - volunteer labor - \$25k	Primitive trail - Big Cottonwood Canyon
NEPA READY	Mill B North Trail	3.50	\$152,000		\$25,000	\$127,000	REI Grant (\$10k) through Cottonwood Canyons Foundation; USFS \$117k	Primitive trail - Big Cottonwood Canyon
NEPA READY	Rose & Yellow Fork Canyon Trails	0.00	\$405,000	\$280,000	\$405,000	\$0	SLCo contracting the work	New parking lot trail head / trail signage
NEPA READY	Mormon Pioneer Trail	5.00	\$111,000		\$20,000	\$91,000	Salt Lake City Public Utilities Department - \$91k	Trail reroute / Improvements
NEPA READY	Gate Buttress	1.00	\$155,000		\$25,000	\$130,000	Climber's Alliance - part of a large ongoing project; GOED - \$130k	Trail reroute / Improvements
NEPA READY	Bonneville Shoreline Trail - USFS	48.75	\$225,000	\$20,000	\$225,000	\$0	USFS performing the work	8 new segments of BST (Parley's to Magna)
NEPA READY	Bonneville Shoreline Trail - Herriman		\$100,000		\$50,000	\$50,000	Herriman City - \$50k	New segment in Herriman
NEPA REQ'D	Dog Lake Trail	2.50	\$75,000		\$25,000	\$50,000	Recreational Trails Grant \$25k; USFS \$25k	Primitive trail - Big Cottonwood Canyon
NEPA REQ'D	Big Water to Elbow Fork Trail	3.00	\$150,000		\$50,000	\$100,000	Millcreek current and future construction work; Trails Utah Fundraising - \$100k	Primitive trail - Millcreek Canyon
NEPA REQ'D	Wasatch Crest Trail	5.00	\$120,000		\$78,000	\$42,000	Recreational Trails Grant \$25k; USFS \$17k	Primitive trail - multiple Canyons
NEPA REQ'D	Red Pine Trail	2.00	\$115,000		\$62,000	\$53,000	Recreational Trails Grant \$27k; USFS \$26k	Primitive trail - Millcreek Canyon
N/A	Trail Signage	-	\$10,000		\$10,000	\$0		Trail signage as needed
	Mountain Trails Total Estimate	72.40	\$2,343,000	\$400,000	\$1,500,000	\$743,000		

Clearance	Urban Trails	Miles	Total Project Cost	New Appropriation Proposal	Salt Lake County Contribution	Matching Funds Available	Partners	Comments
NEPA READY	Utah & Salt Lake Canal Trail -2016 TRCC;2019 GF	21.60	\$10,500,000	\$600,000	\$1,000,000	\$500,000	WVC -\$100k(2019); RTP Grant(2019) -\$50k, TAP Grant(2020) -\$250k, UT Outdoor Rec Grant(2020) -\$100k	5900 West to 7200 West - Phase III
NEPA REQ'D	Salt Lake City - Corridor A	10.00	\$25,000,000		\$0	\$0		Salt Lake City to Great Salt Lake
NEPA REQ'D	Parley's to Magna - Corridor B	11.00	\$15,000,000		\$0	\$0		Jordan River to Magna (Extension of Parley's Trail Corridor)
NEPA REQ'D	Holladay /Taylorsville - Corridor C	15.00	\$32,000,000		\$0	\$0		Wasatch Mnts to Oquirrh Mountains
NEPA REQ'D	Sandy / South Jordan - Corridor D	12.00	\$15,000,000		\$0	\$0		Wasatch Mnts to Oquirrh Mountains
NEPA REQ'D	Draper / Butterfield - Corridor E	8.00	\$6,209,502		\$0	\$0		Wasatch Mnts to Oquirrh Mountains
	Urban Trails Total Estimate	222.15	\$103,709,502	\$600,000	\$1,000,000	\$500,000		

Recommendation for Design & Construction

Clearance 2016 TRCC FUNDING (West SLCo. Trails) \$600,000

NEPA READY	Utah & Salt Lake Canal Trail	\$400,000
NEPA READY	Rose & Yellow Fork Canyon Trails	\$125,000
NEPA REQ'D	Big Water to Elbow Fork Trail (NEPA Study)	\$50,000
NEPA REQ'D	Dog Lake Trail	\$25,000
		\$600,000

2016 P&R BOND FUNDING (Mountain Trails) \$1,000,000

NEPA READY	Cardiff By-Pass Trail	\$425,000
NEPA READY	Silver Lake Trail	\$100,000
NEPA READY	Mill B North Trail	\$25,000
NEPA READY	Mormon Pioneer Trail	\$20,000
NEPA READY	Gate Buttress	\$25,000
NEPA READY	Bonneville Shoreline Trail - USFS	\$205,000
NEPA READY	Bonneville Shoreline Trail - Herriman	\$50,000
NEPA REQ'D	Wasatch Crest Trail	\$78,000
NEPA REQ'D	Red Pine Trail	\$62,000
N/A	Trail Signage	\$10,000
		\$1,000,000

2019 FUNDING (Urban & Mountain Trails) \$1,000,000

NEPA READY	Utah & Salt Lake Canal Trail	\$600,000
NEPA READY	*Cardiff By-Pass Trail	\$100,000
NEPA READY	*Rose & Yellowfork Canyon Trails	\$280,000
NEPA READY	*Bonneville Shoreline Trail -USFS	\$20,000
		\$1,000,000

* These three projects were in need of additional funds due to high bids