#### SALT LAKE COUNTY, UTAH

RESOLUTION NO.	, 2019

A RESOLUTION OF THE COUNTY COUNCIL OF SALT LAKE COUNTY APPROVING AND AUTHORIZING EXECUTION OF AN INTERLOCAL COOPERATION AGREEMENT BETWEEN SALT LAKE COUNTY AND TAYLORSVILLE CITY FOR A CONTRIBUTION OF TRCC FUNDS TO FUND CONSTRUCTION OF OPEN SPACE AND A PLAZA AT THE SALT LAKE COUNTY REGIONAL PERFORMING ARTS CENTER AT TAYLORSVILLE

#### RECITALS

- A. Salt Lake County (the "County") and Taylorsville City (the "City") are "public agencies" as defined by the Utah Interlocal Cooperation Act, Utah Code Ann. §§ 11-13-101 et seq. (the "Cooperation Act"), and, as such, are authorized by the Cooperation Act to enter into this Agreement to act jointly and cooperatively on the basis of mutual advantage in order to provide facilities in a manner that will accord best with geographic, economic, population and other factors influencing the needs and development of local communities.
- B. The County receives funds ("TRCC Funds") pursuant to the Tourism, Recreation, Cultural, Convention, and Airport Facilities Tax Act, Utah Code Ann. §§ 59-12-601 et seq. (the "TRCC Act"). The TRCC Act provides that TRCC Funds may be used, among other things, for the development, operation, and maintenance of publicly owned or operated recreation, cultural, or convention facilities.
- C. In 2018, the City requested TRCC Funds from the County to help it fund the project described in its TRCC Application. More specifically, the City requested TRCC Funds to fund help fund the construction of the Salt Lake County Regional Performing Arts Center at Taylorsville Plaza and Open Space (the "Project"). The County Council appropriated TRCC Funds for this purpose in the 2019 Salt Lake County Budget. The City and the County now desire to enter into the Interlocal Cooperation Agreement attached hereto as ATTACHMENT A (the "Interlocal Agreement") wherein the County agrees to grant TRCC Funds to the City to help fund the Project and wherein the City agrees to abide by the terms and conditions outlined in the Agreement.
- D. The County Council believes that its contribution and assistance under the Agreement will contribute to the prosperity, moral well-being, peace and comfort of Salt Lake County residents.

#### RESOLUTION

NOW, THEREFORE, IT IS HEREBY RESOLVED, by the County Council of Salt Lake County:

1. That the Interlocal Agreement between Salt Lake County and Taylorsville City is approved, in substantially the form attached hereto as ATTACHMENT A, and that the Salt Lake County Mayor is authorized to execute the same. 2. That the Interlocal Agreement will become effective as stated in the Interlocal Agreement. APPROVED AND ADOPTED in Salt Lake City, Salt Lake County, Utah, this day of \_\_\_\_\_\_, 2019. Richard Snelgrove, Chairperson ATTEST: Sherrie Swensen Salt Lake County Clerk Voting: Council Member Bradley Council Member Bradshaw Council Member Burdick Council Member DeBry Council Member Ghorbani

> Council Member Granato Council Member Jensen Council Member Newton Council Member Snelgrove

APPROVED AS TO FORM:

Dianne R. Orcidt
Deputy District Attorney

### ATTACHMENT A

Interlocal Cooperation Agreement between Salt Lake County and Taylorsville City

County Contract No.			
	DA	Log No.	19-13293

#### INTERLOCAL COOPERATION AGREEMENT

between

### SALT LAKE COUNTY for its Department of Community Services

and

#### TAYLORSVILLE CITY

THIS INTERLOCAL COOPERATION AGREEMENT (this "Agreement") is entered into by and between SALT LAKE COUNTY, a body corporate and politic of the State of Utah, for and on behalf of the Department of Community Services ("County") TAYLORSVILLE CITY, a municipal corporation of the State of Utah ("City"). County and City may each be referred to herein as a "Party" and collectively as the "Parties."

#### RECITALS:

- A. The County is a county existing pursuant to Article XI, Section 1 of the Utah Constitution, and the Department of Community Services is a department of the County pursuant to Salt Lake County Ordinances, § 2.06B.020.
- B. The County receives funds ("TRCC Funds") pursuant to the Tourism, Recreation, Cultural, Convention, and Airport Facilities Tax Act, Utah Code Ann. §§ 59-12-601 et seq. (the "TRCC Act"). The TRCC Act provides that TRCC Funds may be used, among other things, for the development, operation, and maintenance of publicly owned or operated recreation, cultural, or convention facilities.
- C. The City is a municipality and a political subdivision of the State of Utah as provided for in Utah Code Ann. §§ 10-1-201 & 202, 1953 as amended.
- D. The City has requested TRCC Funds from the County to help it fund the project described in its TRCC Application attached hereto as **EXHIBIT A**. More specifically, the City requested TRCC Funds to help fund the construction of the Salt Lake County Regional Performing Arts Center at Taylorsville Plaza and Open Space. The County Council appropriated TRCC Funds for this purpose in the 2019 Salt Lake County Budget.
- E. The Parties are "public agencies" as defined by the Utah Interlocal Cooperation Act, Utah Code Ann. §§ 11-13-101 et seq. (the "Interlocal Cooperation Act"), and, as such, are authorized by the Interlocal Cooperation Act to enter into this Agreement to act jointly and cooperatively in a manner that will enable them to make the most efficient use of their resources and powers. Additionally, Section 11-13-215 of the Interlocal Cooperation Act authorizes a county, city, town, or other local political subdivision to share its tax and other revenues with other counties, cities, towns, local political subdivisions, or the state.

F. The Parties have determined that it is mutually advantageous to enter into this Agreement and believe that the County's assistance under this Agreement will contribute to the prosperity, moral well-being, peace, and comfort of Salt Lake County residents.

#### AGREEMENT:

NOW THEREFORE, in consideration of the premises and in compliance with and pursuant to the terms hereof and the provisions of the Interlocal Cooperation Act, the Parties hereby agree as follows:

#### 1. COUNTY'S CONTRIBUTION.

- A. Contribution of TRCC Funds. For three consecutive years starting with the County's 2019 fiscal year and ending with the County's 2021 fiscal year, the County agrees to reimburse twenty-five thousand dollars (\$25,000) in 2019, seven hundred twenty-five thousand dollars (\$725,000) in 2020, and seven hundred thousand dollars (\$700,000) in 2021 to the City from its TRCC Funds—for a total of one million four hundred fifty thousand dollars (\$1,450,000)—all on the terms and subject to the conditions of this Agreement.
- B. <u>Conditions to County's Reimbursement</u>. The County will have no obligation to reimburse TRCC Funds to the City under this Agreement unless and until the following conditions have been satisfied:
  - (i) <u>City Funding Requirement</u>. The City has represented to the County evidence and assurances that it will contribute one million four hundred fifty thousand dollars (\$1,450,000) of the total cost of the proposed improvements described in **EXHIBIT A**.

#### 2. CITY'S OBLIGATIONS AND REPRESENTATIONS.

A. <u>Acknowledgement</u>. The City acknowledges that the TRCC Funds provided to the City under this Agreement are County public funds received pursuant to the TRCC Act and Salt Lake County Code of Ordinances §3.10.030, 3.10.040, and 3.10.051, and therefore must be used for the development, operation, and maintenance of publicly owned or operated recreation, cultural, or convention facilities.

#### B. Allowable Uses and Limitation on Use.

- (i) The City shall use the TRCC Funds provided under this Agreement solely to cover costs incurred by the City to make the improvements described in **EXHIBIT A**.
- (ii) The City shall not expend any TRCC Funds on: (a) fund-raising expenditures related to capital or endowment campaigns, grants or re-grants; (b) direct political lobbying, (c) bad debt expense, (d) non-deductible tax penalties, (e) operating expenses that are utilized in calculating federal unrelated business income tax; or (f) in

any other manner that would be inconsistent with the use stated in Paragraphs 2A and 2B of this Agreement.

- C. Match Requirement. If the City's TRCC Application attached hereto as **EXHIBIT A** indicates that the City will make a matching contribution toward the purpose for which TRCC Funds will be used by the City under this Agreement, the City shall make the matching contribution so indicated in the amount specified in the City's TRCC Application. If the City fails to make and expend such a matching contribution prior to October 31, 2019, the County may require repayment of TRCC Funds from the City for noncompliance with this provision.
- D. <u>Request for Reimbursement</u>. City shall furnish to County, for each reimbursement request, the 2019 TRCC Reimbursement Form, attached hereto as **EXHIBIT B**, together with such invoices or other supporting documentation as County may reasonably require.
- E. <u>Deadline to Request Reimbursement of TRCC Funds</u>. All requests for reimbursement under this Agreement must be made on or before October 31 of each fiscal year. If City anticipates being unable to use the TRCC Funds before the October 31 deadline of a particular fiscal year, City may request an extension of time, on or before September 30 of that year. Such request will be made in writing and directed to the County Community Services Department.
- F. <u>Reporting Requirements</u>. For each fiscal year that City requests reimbursement under this Agreement, City shall submit to the County a completed copy of the Disbursement of Funds Report, attached hereto as **EXHIBIT** C, detailing how the TRCC Funds were expended, no later than December 31<sup>st</sup> of that fiscal year.
- G. <u>Recordkeeping</u>. The City agrees to maintain its books and records in such a way that any TRCC Funds received from the County will be shown separately on the City's books. The City shall maintain records adequate to identify the use of the TRCC Funds for the purposes specified in this Agreement. The City shall make its books and records available to the County at reasonable times.

#### H. Public Funds and Public Monies:

(i) The City agrees that the TRCC Funds are "public funds" and "public monies," meaning monies, funds, and accounts, regardless of the source from which they are derived, that are owned, held, or administered by the State or any of its boards, commissions, institutions, departments, divisions, agencies, bureaus, laboratories, or similar instrumentalities, or any county, city, school district, political subdivision, or other public body. The terms also include monies, funds or accounts that have been transferred by any of the aforementioned public entities to a private contract provider for public programs or services. Said funds shall maintain the nature of "public funds" while in the City's possession.

- (ii) The City, as the recipient of "public funds" and "public monies" pursuant to this and other agreements related hereto, expressly agrees that it, its officers, and its employees are obligated to receive, keep safe, transfer, disburse and use these "public funds" and "public monies" as authorized by law and this Agreement for TRCC qualifying purposes in Salt Lake County. The City understands that it, its officers, and its employees may be criminally liable under Utah Code Ann. § 76-8-402 for misuse of public funds or monies. The City expressly agrees that the County may monitor the expenditure of TRCC Funds by the City.
- (iii) The City agrees not to make TRCC Funds or proceeds from such funds available to any public officer or employee or in violation of the Public Officers' and Employees' Ethics Act, Utah Code Ann. §§ 67-16-1, et seq. (1953, as amended).
- I. <u>Right to Verify and Audit</u>. The County reserves the right to verify application and evaluation information and to audit the use of TRCC Funds received by City under this Agreement, and the accounting of such use. If the County requests an audit, the City agrees to cooperate fully with the County and its representatives in the performance of the audit.
- J. <u>Noncompliance</u>. The City agrees that the County may withhold TRCC Funds or other funds or require repayment of TRCC Funds from the City for noncompliance with this Agreement, for failure to comply with directives regarding the use of public funds, or for misuse of public funds or monies.

#### K. Representations.

- (i) No Officer or Employee Interest. The City represents and agrees that no officer or employee of the County has or shall have any pecuniary interest, direct or indirect, in this Agreement or the proceeds resulting from the performance of this Agreement.
- (ii) Ethical Standards. The City represents that it has not: (a) provided an illegal gift in connection with this Agreement to any County officer or employee, or former County officer or employee, or to any relative or business entity of a County officer or employee, or relative or business entity of a former County officer or employee; (b) retained any person to solicit or secure this Agreement upon an agreement or understanding for a commission, percentage, brokerage or contingent fee, other than bona fide employees of bona fide commercial agencies established for the purpose of securing business; (c) breached any of the ethical standards in connection with this Agreement set forth in State statute or Salt Lake County Code of Ordinances § 2.07; or (d) knowingly influenced, and hereby promises that it will not knowingly influence, in connection with this Agreement, any County officer or employee or former County officer or employee to breach any of the ethical standards set forth in State statute or Salt Lake County ordinances.

#### 3. GENERAL PROVISIONS:

- A. <u>Entire Agreement</u>. This Agreement and the documents referenced herein, if any, constitute the entire Agreement between the Parties with respect to the subject matter hereof, and no statements, promises, or inducements made by either Party, or agents for either Party, that are not contained in this written Agreement shall be binding or valid; and this Agreement may not be enlarged, modified or altered, except in writing, signed by the Parties.
- B. Term of Agreement. This Agreement will become effective immediately upon the completion of the following: (i) the approval of the Agreement by the governing bodies of the County and the City, including the adoption of any necessary resolutions or ordinances by the County and the City authorizing the execution of this Agreement by the appropriate person or persons for the County and the City, respectively, (ii) the execution of this Agreement by a duly authorized official of each of the Parties, (iii) the submission of this Agreement to an attorney for each Party that is authorized to represent said Party for review as to proper form and compliance with applicable law, pursuant to Section 11-13-202.5 of the Interlocal Cooperation Act, and the approval of each respective attorney, and (iv) the filing of a copy of this Agreement with the keeper of records of each Party (the "Effective Date"). This Agreement shall terminate upon the City's full expenditure of the TRCC Funds received under this Agreement and upon the City's completion of the associated reporting requirements described in Paragraph 2F above, unless terminated earlier as provided in Paragraphs 3H, 3I, and 3J below. However, the City's obligations in Paragraphs 2G, 2H, 2I and 2J above and Paragraph 3E below shall survive the expiration or termination of this Agreement.
- C. <u>Interlocal Cooperation Act</u>. In satisfaction of the requirements of the Interlocal Cooperation Act in connection with this Agreement, the Parties agree as follows:
  - (i) This Agreement shall be authorized as provided in Section 11-13-202.5 of the Interlocal Cooperation Act.
  - (ii) This Agreement shall be reviewed as to proper form and compliance with applicable law by a duly authorized attorney in behalf of each Party pursuant to and in accordance with Section 11-13-202.5 of the Interlocal Cooperation Act.
  - (iii) A duly executed original counterpart of this Agreement shall be filed immediately with the keeper of records of each Party pursuant to Section 11-13-209 of the Interlocal Cooperation Act.
  - (iv) The term of this Agreement shall not exceed fifty (50) years pursuant to Section 11-13-216 of the Interlocal Cooperation Act.
  - (v) Except as otherwise specifically provided herein, each Party shall be responsible for its own costs of any action done pursuant to this Agreement, and for any financing of such costs.
  - (vi) No separate legal entity is created by the terms of this Agreement and no facility or improvement will be jointly acquired, jointly owned, or jointly operated by the

#### Parties under this Agreement.

- (vii) Pursuant to Section 11-13-207 of the Interlocal Cooperation Act, the County Mayor and an officer vested with the executive power from the City are hereby designated as the joint administrative board for all purposes of the Interlocal Cooperation Act.
- D. <u>No Obligations to Third Parties</u>. The Parties agree that the City's obligations under this Agreement are solely to the County and that the County's obligations under this Agreement are solely to the City. The Parties do not intend to confer any rights to third parties unless otherwise expressly provided for under this Agreement.
- E. Agency. No officer, employee, or agent of the City or the County is intended to be an officer, employee, or agent of the other Party. None of the benefits provided by each Party to its employees including, but not limited to, workers' compensation insurance, health insurance and unemployment insurance, are available to the officers, employees, or agents of the other Party. The City and the County will each be solely and entirely responsible for its acts and for the acts of its officers, employees, or agents during the performance of this Agreement.

#### F. Governmental Immunity, Liability, and Indemnification.

- (i) <u>Governmental Immunity</u>. Both Parties are governmental entities under the Governmental Immunity Act of Utah, Utah Code Ann. §§ 63G-7-101 et seq. (the "<u>Immunity Act</u>"). Neither Party waives any defenses or limits of liability available under the Immunity Act and other applicable law. Both Parties maintain all privileges, immunities, and other rights granted by the Immunity Act and all other applicable law.
- Liability and Indemnification. The County and the City agree to be liable (ii) for their own negligent acts or omissions, or those of their authorized employees, officers, and agents while engaged in the performance of the obligations under this Agreement, and neither the County nor the City will have any liability whatsoever for any negligent act or omission of the other Party, its employees, officers, or agents. However, the City shall indemnify, defend, and hold harmless the County, its officers, employees and agents (the "Indemnified Parties") from and against any and all actual or threatened claims, losses, damages, injuries, debts, and liabilities of, to, or by third parties, including demands for repayment or penalties, however allegedly caused, resulting directly or indirectly from, or arising out of (i) the City's breach of this Agreement; (ii) any acts or omissions of or by the City, its agents, representatives, officers, employees, or subcontractors in connection with the performance of this Agreement; or (iii) the City's use of the TRCC Funds. The City agrees that its duty to defend and indemnify the Indemnified Parties under this Agreement includes all attorney's fees, litigation and court costs, expert witness fees, and any sums expended by or assessed against the County for the defense of any claim or to satisfy any settlement, arbitration award, debt, penalty, or verdict paid or incurred on behalf of the County. The Parties agree that the requirements of this Paragraph will survive the expiration or sooner termination of this Agreement.

G. <u>Required Insurance Policies</u>. Both Parties to this Agreement shall maintain insurance or self-insurance coverage sufficient to meet their obligations hereunder and consistent with applicable law.

#### H. Non-Funding Clause.

- The County has requested or intends to request an appropriation of TRCC (i) Funds to be paid to the City for the purposes set forth in this Agreement. If TRCC Funds are not appropriated and made available beyond December 31 of the county fiscal year in which this Agreement becomes effective, the County's obligation to contribute TRCC Funds to the City under this Agreement beyond that date will be null and void. This Agreement places no obligation on the County to contribute TRCC Funds to the City in succeeding fiscal years. The County's obligation to contribute TRCC Funds to the City under this Agreement will terminate and become null and void on the last day of the county fiscal year for which funds were budgeted and appropriated, except as to those portions of payments agreed upon for which funds are budgeted and appropriated. The Parties agree that such termination of the County's obligation under this Paragraph will not be construed as a breach of this Agreement or as an event of default under this Agreement, and that such termination of the County's obligation under this Paragraph will be without penalty and that no right of action for damages or other relief will accrue to the benefit of the City, its successors, or its assigns as to this Agreement, or any portion thereof, which may terminate and become null and void.
- (ii) If TRCC Funds are not appropriated and made available to fund performance by the County under this Agreement, the County shall promptly notify the City of such non-funding and the termination of this Agreement. However, in no event, shall the County notify the City of such non-funding later than thirty (30) days following the expiration of the county fiscal year for which TRCC Funds were last appropriated for contribution to the City under this Agreement.

#### I. Termination.

- (i) Event of Default. The occurrence of any one or more of the following constitutes an "Event of Default" as such term is used herein:
  - (a) Failure of the City to comply with any of the terms, conditions, covenants, or provisions of this Agreement that is not fully cured by the City on or before the expiration of a thirty (30)-day period commencing upon the County's written notice to the City of the occurrence thereof.
  - (b) The City no longer plans to use the TRCC Funds for the purposes and in the manner specified in this Agreement.
  - (c) The City no longer qualifies for receipt of TRCC Funds under the laws of the State of Utah or under Salt Lake County ordinances or policy.

- (d) The County's determination to contribute TRCC Funds to the City under this Agreement was based upon the submission of erroneous information, or the County reasonably determines that any representations made by the City under this Agreement are untrue.
- (ii) County's Remedies in the Event of Default. Upon the occurrence of any Event of Default, the County may, in its sole discretion, and in addition to all remedies conferred upon the County by law or equity and other provisions of this Agreement, pursue any one or more of the following remedies concurrently or successively, it being the intent hereof that none of such remedies shall be to the exclusion of any other:
  - (a) Withhold further contributions of TRCC Funds to the City; and/or
  - (b) Seek repayment of any TRCC Funds previously paid to the City under this Agreement; and/or
    - (c) Terminate this Agreement.
- (iii) Termination Prior to Disbursement. The County may terminate this Agreement for convenience by providing thirty (30)-day's written notice specifying the nature, extent and effective date of the termination. However, the County may not terminate this agreement once the TRCC Funds have been provided to the City and have been expended by the City for the purposes set forth by this Agreement.
- J. Force Majeure. Neither Party will be considered in breach of this Agreement to the extent that performance of their respective obligations is prevented by an Event of Force Majeure that arises after this Agreement becomes effective. "Event of Force Majeure" means an event beyond the control of the County or the City that prevents a Party from complying with any of its obligations under this Agreement, including but not limited to: (i) an act of God (such as, but not limited to, fires, explosions, earthquakes, drought, tidal waves and floods); (ii) war, acts or threats of terrorism, invasion, or embargo; or (iii) riots or strikes. If an Event of Force Majeure persists for a period in excess of sixty (60) days, the County may terminate this Agreement without liability or penalty, effective upon written notice to the City.
- K. No Waiver. The failure of either Party at any time to require performance of any provision or to resort to any remedy provided under this Agreement will in no way affect the right of that Party to require performance or to resort to a remedy at any time thereafter. Additionally, the waiver of any breach of this Agreement by either Party will not constitute a waiver as to any future breach.
- L. <u>Compliance with Laws</u>. The Parties shall comply with all applicable statutes, laws, rules, regulations, licenses, certificates and authorizations of any governmental body or authority in the performance of its obligations under this Agreement, including, but not limited to, those laws requiring access to persons with disabilities as well as the laws governing non-discrimination against all protected groups and persons in admissions and hiring.

- M. Records. Financial records, supporting documents, statistical records and all other records pertinent to this Agreement and the TRCC Funds provided under this Agreement must be kept readily available for review by the County from time to time upon the County's request. Such records must be retained and maintained for a minimum of three (3) years after the end of a budget period. If questions still remain, such as those raised as a result of an audit, records must be retained until completion or resolution of any audit in process or pending resolution. Such records may be subject to the Utah Government Records Access and Management Act, Utah Code Ann. §§ 63G-2-101 et seq.
- N. <u>Assignment and Transfer of Funds</u>. The City shall not assign or transfer its obligations under this Agreement nor its rights to compensation under this Agreement without prior written consent from the County. The City shall use the TRCC Funds provided pursuant to this Agreement exclusively and solely for the purposes set forth in the Agreement.
- O. Amendments. This Agreement may be amended, enlarged, modified or altered only by an instrument in writing signed by both Parties. If the amendment or modification is material, the instrument shall be: (i) approved by the governing bodies of the County and the City, including the adoption of any necessary resolutions or ordinances by the County and the City authorizing the execution of any amendment, change, modification or alteration of this Agreement by the appropriate person or persons for the County and the City, respectively, (ii) executed by a duly authorized official of each of the Parties, (iii) submitted to an attorney for each Party that is authorized to represent said Party for review as to proper form and compliance with applicable law, pursuant to Section 11-13-202.5 of the Interlocal Cooperation Act, and executed by each respective attorney, and (iv) filed with the keeper of the records of each Party.
- P. <u>Severability</u>. If any provision of this Agreement is found to be illegal or unenforceable in a judicial proceeding, such provision will be deemed inoperative and severable, and, provided that the fundamental terms and conditions of this Agreement remain legal and enforceable, the remainder of this Agreement will remain operative and binding on the Parties.
- Q. <u>Governing Law and Venue</u>. The laws of the State of Utah govern all matters arising out of this Agreement. Venue for any and all legal actions arising hereunder will lie in the District Court in and for the County of Salt Lake, State of Utah.
- R. <u>Warrant of Signing Authority</u>. The person or persons signing this Agreement on behalf of the City warrants his or her authority to do so and to bind the City. The County may require the City to return all TRCC Funds paid to the City based upon a breach of warranty of authority.
- S. <u>Counterparts</u>. This Agreement may be executed in counterparts and all so executed will constitute one agreement binding on all the Parties, it being understood that all Parties need not sign the same counterpart. Further, executed copies of this Agreement delivered by facsimile or email will be deemed an original signed copy of this Agreement.

Each Party hereby signs this Interlocal Cooperation Agreement on the date written by each Party on the signature pages attached hereto.

### INTERLOCAL AGREEMENT -- SIGNATURE PAGE FOR THE COUNTY

#### SALT LAKE COUNTY:

	Mayor Jenni	By Mayor Jennifer Wilson or Designed	
	Dated:	, 2019	
pproved by:			
EPARTMENT OF COMMUNITY			
Holly Yocom Department Director	oon		
Pated: 4.16	,2019		
pproved as to Form and Legality:			
ALT LAKE COUNTY DISTRICT	ATTORNEY		

[Signatures continue on next page.]

#### INTERLOCAL AGREEMENT -- SIGNATURE PAGE FOR THE CITY

#### TAYLORSVILLE CITY

By Kristi S. Onesan
Name: Kristie 5. Overson
Title: Monyor
Dated: 4// , 2019

Attest:

Approved as to Proper Form and Compliance with Applicable Law:

**CITY ATTORNEY** 

By <u>Itephanie Shelman</u>
Name: <u>Stephanie Shelman</u>

# **EXHIBIT A**Taylorsville City's TRCC Application



## TRCC APPLICATION

#### ORGANIZATIONAL INFORMATION

08/28/2018 Date:

Please include employee org chart, list of board members, and copy of annual budget with application. Applications are due by August 31, 2018. Please submit completed applications to Brad Kendrick at bkendrick@slco.org

the state of the second st		
Organization:	City of Taylorsville	
Contact Name:	Wayne Harper	
Street Address:	2600 W. Taylorsville Blvd.	
City: Taylor	rsville State: UT	
Website: www.	taylorsvilleut.gov	
Phone Number:	801-963-5400 Email: wharper@taylorsvilleut.gov	
Total # of Staff:	Number of Annual Volunteers: 200	
Total Organization	n Budget: \$ 33,500,000	
Is your organization a government entity:  Is your organization nonprofit or tax-exempt:  Yes No  Yes No		
Organizational Mi	ssion Statement:	
It is the mission of the City of Taylorsville, its elected officials, employees, and volunteers to provide efficient and cost-effective services that enhance the quality of life and community identity by being accessible, proactive, innovative, accountable, and responsive to the needs of our community.  Description of Organization:  Taylorsville is an incorporated city in Salt Lake County, located in the geographic center of the Salt Lake Valley. The city measures about 10.8 square miles, and the population is approximately 60,000, making it the most densely populated city in the state of Utah.		
Population Served: (Include demographics, i.e. age, race, ethnicity, income levels, etc)		
Taylorsville, West Valley, Kearns, West Jordan, Millcreek, and Murray residents. See attached "Community Profile" report.		
Geographic Area Served:		
Taylorsville, West Valley, Kearns, West Jordan, Millcreek, and Murray.		



## TRCC APPLICATION

PROPOSAL REQU	ESI	
Project Name:	Salt Lake County Regional Performing Arts Center at Taylorsville Plaza and Open Space	
Type of Request:	TRCC Grant	
Requested Amoun	t: \$ 1,450,000 Project Budget: \$ 2,900,000 Percent: 50	
Can funding for thi	s project be paid in installments over multiple years?	
If yes, r	number of years:   1   2   3	
Is the request for r	epetitive funding for multiple years? Yes   No	
If yes, r	number of years:	
Request Descriptio	n (indicate how your request fits within the TRCC parameters):	
this area include more celebrations. All will be inspired. Phase I - Open space • Automatic sprin • Earthen amphiti Phase II - Performing	kler systems • Grass • Shrubs • Trees • Berms • Water feature • Benches • Pagodas or arbors • Bathrooms neater • Stage • Pathways • Trail connections Arts Center Plaza and Accoutrements and Landscaping • Benches • Trees • Berms • Shrubbery • Trellises • Related landscaping	
Salt Lake County a and open space will b This project install create a true destinat Arts Center and Taylo The goal of the PA plaza and open space gathering place that h	and Taylorsville City are investing more than \$40 million in a regional performing arts center. The surrounding plaza become an extension of the arts center, creating a grand entry that flows easily to and from the activities within. It she exterior landscaping, plaza, open space, and amenities needed to establish the ambiance and environment along and full-scope entertainment experience. What is done here will become the front door to both the Performing provide City Hall.  In and the surrounding grounds is to create a new destination in the heart of the Salt Lake Valley with a welcoming for not only performing arts patrons and but for all area residents to enjoy. This will become the community has been envisioned and planned for by City leaders since incorporation 22 years ago.	
For Capital Projects describe how the ongoing Operational and Maintenance Expenses will be funded:  Per the interlocal agreement for the performing arts center, Salt Lake County will operate and maintain the Performing Arts Center and everything inside. Taylorsville City will pay for and perform all site, plaza, open space, and landscape maintenance, including snow removal.  Estimated Project total is \$2.9 million. Taylorsville City is requesting \$1.45 million from TRCC and has committed \$1.45 million from city funds for this project, making this a 1:1 match.		
Other Committed I	Funding Sources:	
Contributor:	aylorsville City Amount: \$ 1,450,000	
Contributor:	Amount:	
Contributor:	Amount:	
Contributor:	Amount:	



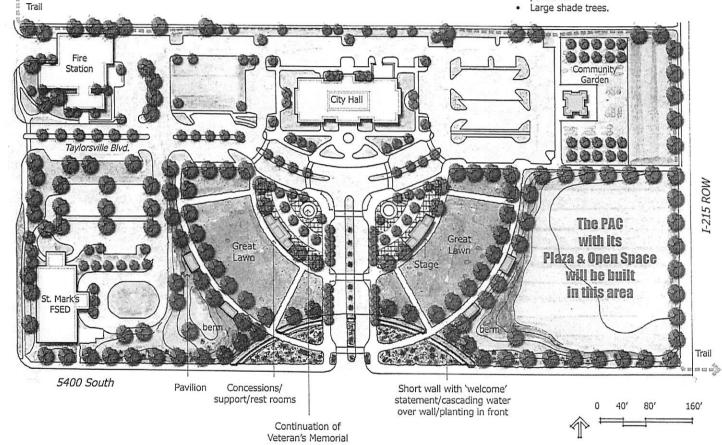


2700 West

#### FINAL CONCEPT

This concept strengthens the circular and radial patterns established on the site. Characteristics are as follows:

- · Welcoming arc with short wall, cascading water fountain and ornamental trees.
- · Berms to create some topography and seclusion from 5400 South.
- · Multi-purpose twin plaza area with continuation of Veteran's Memorial.
- Stage structure/Concessions & Support structure/Shade pavilions.



TAYLORSVILLE CITY CENTER PARK DESIGN - Oct 6, 2015 | Sheet 1

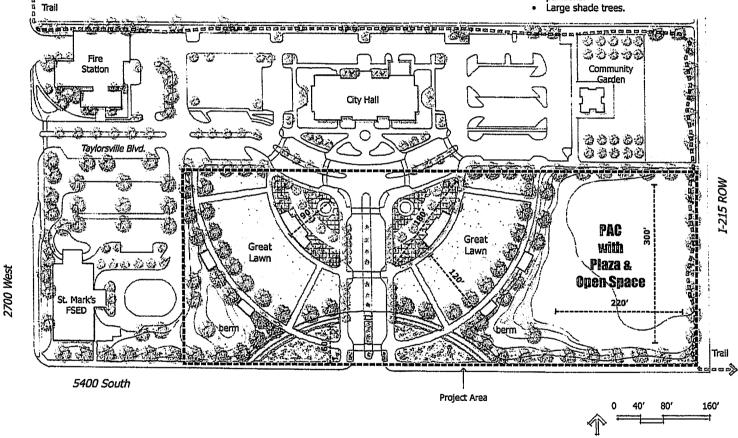




### FINAL CONCEPT

This concept strengthens the circular and radial patterns established on the site. Characteristics are as follows:

- Welcoming arc with short wall, cascading water fountain and ornamental trees.
- Berms to create some topography and seclusion from 5400 South.
- Multi-purpose twin plaza area with continuation of Veteran's Memorial.
- Stage structure/Concessions & Support structure/Shade pavilions.



TAYLORSVILLE CITY CENTER PARK DESIGN - Oct 6, 2015 | Sheet 2



I-215 E 2470-2530 W 5400 S, Salt Lake City, Utah, 84129

Drive Distance: 3 mile radii

City Of Taylorsville Latitude: 40.65378

Longitude: -111.95445

		3 miles
Population Summary		5 miles
2000 Total Population		103,144
2010 Total Population		103,178
2018 Total Population		106,841
2018 Group Quarters		171
2023 Total Population		109,365
2018-2023 Annual Rate		0.47%
2018 Total Daytime Population		83,381
Workers		31,121
Residents		52,260
Household Summary		30,982
2000 Households		3.32
2000 Average Household Size		32,506
2010 Households 2010 Average Household Size		3.17
2018 Households		33,276
2018 Average Household Size		3.21
2023 Households		34,003
2023 Average Household Size		3.21
2018-2023 Annual Rate		0.43%
2010 Families		25,191
2010 Average Family Size		3.56
2018 Families		25,533
2018 Average Family Size		3.62
2023 Families		25,988
2023 Average Family Size		3.64
2018-2023 Annual Rate		0.35%
Housing Unit Summary		31,845
2000 Housing Units		76.4%
Owner Occupied Housing Units		20.9%
Renter Occupied Housing Units Vacant Housing Units		2.7%
The Control of Control		33,770
2010 Housing Units Owner Occupied Housing Units		73.1%
Renter Occupied Housing Units		23.2%
Vacant Housing Units		3.7%
2018 Housing Units		34,593
Owner Occupied Housing Units		71.1%
Renter Occupied Housing Units		25.1%
Vacant Housing Units		3.8%
2023 Housing Units		35,320
Owner Occupied Housing Units		72.1%
Renter Occupied Housing Units		24.2%
Vacant Housing Units		3.7%
Median Household Income		\$66,280
2018		\$76,985
2023		\$70,903
Median Home Value		\$222,348
2018 2023		\$255,108
Per Capita Income		,,
2018		\$25,094
2023		\$28,561
Median Age		
2010		31.5
2018		33.3
2023		34.6

Data Note: Household population includes persons not residing in group quarters. Average Household Size is the household population divided by total households. Persons in families include the householder and persons related to the householder by birth, marriage, or adoption. Per Capita Income represents the income received by all persons aged 15 years and over divided by the total population.



I-215 E 2470-2530 W 5400 S, Salt Lake City, Utah, 84129

Latitude: 40.65378 Longitude: -111.95445 Drive Distance: 3 mile radii

Diffe Distance: 5 time real	
	3 miles
2018 Households by Income	22.276
Household Income Base	33,276 5.1%
<\$15,000	6.2%
\$15,000 - \$24,999	8.5%
\$25,000 - \$34,999	
\$35,000 - \$49,999	13.3%
\$50,000 - \$74,999	23.0%
\$75,000 - \$99,999	16.6%
\$100,000 - \$149,999	19.0%
\$150,000 - \$199,999	5.3%
\$200,000+	3.1%
Average Household Income	\$80,252
2023 Households by Income	
Household Income Base	34,003
<\$15,000	3.8%
\$15,000 - \$24,999	4.8%
\$25,000 - \$34,999	6.6%
\$35,000 - \$49,999	11.4%
\$50,000 - \$74,999	21.4%
\$75,000 - \$99,999	17.6%
\$100,000 - \$149,999	24.3%
\$150,000 - \$199,999	6.4%
\$200,000+	3.6%
Average Household Income	\$91,500
2018 Owner Occupied Housing Units by Value	
Total	24,600
<\$50,000	2.7%
\$50,000 - \$99,999	1.2%
\$100,000 - \$149,999	10.1%
\$150,000 - \$199,999	24.6%
\$200,000 - \$249,999	25.5%
\$250,000 - \$299,999	13.6%
\$300,000 - \$399,999	13.7%
\$400,000 - \$499,999	4.7%
\$500,000 - \$749,999	2.7%
\$750,000 - \$999,999	0.3%
\$1,000,000 - \$1,499,999	0.7%
\$1,500,000 - \$1,999,999	0.0%
\$2,000,000 +	0.1%
Average Home Value	\$252,638
2023 Owner Occupied Housing Units by Value	9
Total	25,453
<\$50,000	1.5%
\$50,000 - \$99,999	0.6%
\$100,000 - \$149,999	5.3%
\$150,000 - \$199,999	16.0%
\$200,000 - \$249,999	24.9%
\$250,000 - \$299,999	16.4%
\$300,000 - \$399,999	20.9%
\$400,000 - \$499,999	7.8%
\$500,000 - \$749,999	4.8%
\$750,000 - \$999,999	0.6%
\$1,000,000 - \$1,499,999	1.0%
\$1,500,000 - \$1,999,999	0.1%
\$2,000,000 +	0.1%
Average Home Value	\$297,224

Data Note: Income represents the preceding year, expressed in current dollars. Household income includes wage and salary earnings, interest dividends, net rents, pensions, SSI and welfare payments, child support, and alimony.

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2018 and 2023 Esri converted Census 2000 data into 2010 geography.



I-215 E 2470-2530 W 5400 S, Salt Lake City, Utah, 84129

Drive Distance: 3 mile radii

City Of Taylorsville Latitude: 40.65378

Longitude: -111.95445

	Drive Distance: 3 mile radii	Longitude: -111.95445
		3 miles
2010 Population by Age		102 170
Total		103,178
0 - 4		8.6%
5 - 9		8.1%
10 - 14		7.3%
15 - 24		15.3%
25 - 34		16.1%
35 - 44		12.0%
45 - 54		12.8%
55 - 64		11.1%
65 - 74		5.1%
75 - 84		2.7%
85 +		0.8%
18 +		71.3%
2018 Population by Age		
Total		106,840
0 - 4		8.1%
5 - 9		8.0%
10 - 14		7.6%
15 - 24		12.7%
25 - 34		16.5%
35 - 44		13.8%
45 - 54		10.4%
55 - 64		11.0%
65 - 74		7.8%
75 - 84		3.0%
		1.1%
85 +		72.4%
18 +		
2023 Population by Age		109,365
Total		8.0%
0 - 4		7.7%
5 - 9		7.7%
10 - 14		12.6%
15 - 24		14.6%
25 - 34		
35 - 44		15.4%
45 - 54		10.6%
55 - 64		9.7%
65 - 74		8.6%
75 - 84		3.9%
85 +		1.1%
18 +		72.3%
2010 Population by Sex		
Males		51,455
Females		51,723
2018 Population by Sex		
Males		53,149
Females		53,692
2023 Population by Sex		
Males		54,538
Females		54,827



I-215 E 2470-2530 W 5400 S, Salt Lake City, Utah, 84129 Drive Distance: 3 mile radii City Of Taylorsville Latitude: 40.65378 Longitude: -111.95445

Drive Distance. 5 time radii	Longitude: 111150
	3 mile
2010 Population by Race/Ethnicity	103,17
Total	78.39
White Alone	1.5%
Black Alone	1.09
American Indian Alone	3.29
Asian Alone	2.3%
Pacific Islander Alone	10.5%
Some Other Race Alone	3.29
Two or More Races	20.29
Hispanic Origin	58.
Diversity Index	58
2018 Population by Race/Ethnicity	100.04
Total	106,840
White Alone	74.9%
Black Alone	1.7%
American Indian Alone	1.1%
Asian Alone	4.3%
Pacific Islander Alone	2.6%
Some Other Race Alone	11.6%
Two or More Races	3.8%
Hispanic Origin	22.3%
Diversity Index	63.3
2023 Population by Race/Ethnicity	
Total	109,36
White Alone	72.1%
Black Alone	1.9%
American Indian Alone	1.2%
Asian Alone	5.1%
Pacific Islander Alone	2.7%
Some Other Race Alone	12.8%
Two or More Races	4.2%
Hispanic Origin	24.2%
Diversity Index	66.9
2010 Population by Relationship and Household Type	
Total	103,178
In Households	99.8%
In Family Households	90.2%
Householder	24.5%
Spouse	18.5%
Child	37.9%
Other relative	6.1%
Nonrelative	3.3%
In Nonfamily Households	9.6%
In Group Quarters	0.2%
Institutionalized Population	0.1%
ALICANOMICAL OF COLUMN	0.1%

Data Note: Persons of Hispanic Origin may be of any race. The Diversity Index measures the probability that two people from the same area will be from different race/ ethnic groups.



I-215 E 2470-2530 W 5400 S, Salt Lake City, Utah, 84129 Drive Distance: 3 mile radii City Of Taylorsville Latitude: 40.65378 Longitude: -111.95445

2018 Population 25+ by Educational Attainment  Total  Less than 9th Grade 9th - 12th Grade, No Diploma High School Graduate GED/Alternative Credential Some College, No Degree Associate Degree Bachelor's Degree	3 miles 67,992 4.3% 8.5% 25.3% 3.7% 26.3% 10.3% 15.3% 6.2%
Total  Less than 9th Grade 9th - 12th Grade, No Diploma High School Graduate GED/Alternative Credential Some College, No Degree Associate Degree Bachelor's Degree	4.3% 8.5% 25.3% 3.7% 26.3% 10.3% 15.3%
Less than 9th Grade 9th - 12th Grade, No Diploma High School Graduate GED/Alternative Credential Some College, No Degree Associate Degree Bachelor's Degree	4.3% 8.5% 25.3% 3.7% 26.3% 10.3% 15.3%
9th - 12th Grade, No Diploma High School Graduate GED/Alternative Credential Some College, No Degree Associate Degree Bachelor's Degree	8.5% 25.3% 3.7% 26.3% 10.3% 15.3%
High School Graduate GED/Alternative Credential Some College, No Degree Associate Degree Bachelor's Degree	25.3% 3.7% 26.3% 10.3% 15.3%
GED/Alternative Credential Some College, No Degree Associate Degree Bachelor's Degree	3.7% 26.3% 10.3% 15.3%
Some College, No Degree Associate Degree Bachelor's Degree	26.3% 10.3% 15.3%
Associate Degree Bachelor's Degree	10.3% 15.3%
Bachelor's Degree	15.3%
	0.270
Graduate/Professional Degree	
2018 Population 15+ by Marital Status	01 507
Total	81,587 32.8%
Never Married	
Married	53.0%
Widowed	4.1%
Divorced	10.2%
2018 Civilian Population 16+ in Labor Force	05.40
Civilian Employed	95.4%
Civilian Unemployed (Unemployment Rate)	4.6%
2018 Employed Population 16+ by Industry	
Total	55,634
Agriculture/Mining	0.4%
Construction	7.6%
Manufacturing	11.9%
Wholesale Trade	3.3%
Retail Trade	12.3%
Transportation/Utilities	6.6%
Information	2.2%
Finance/Insurance/Real Estate	8.7%
Services	43.4%
Public Administration	3.8%
2018 Employed Population 16+ by Occupation	
Total	55,632
White Collar	59.7%
Management/Business/Financial	13.6%
Professional	16.5%
Sales	10.6%
Administrative Support	19.0%
Services	14.6%
Blue Collar	25.7%
Farming/Forestry/Fishing	0.3%
Construction/Extraction	6.3%
Installation/Maintenance/Repair	3.8%
Production	8.0%
Transportation/Material Moving	7.3%
2010 Population By Urban/ Rural Status	103,178
Total Population	100.0%
Population Inside Urbanized Area	0.0%
Population Inside Urbanized Cluster	0.0%
Rural Population	2.270



I-215 E 2470-2530 W 5400 S, Salt Lake City, Utah, 84129 Drive Distance: 3 mile radii City Of Taylorsville Latitude: 40.65378 Longitude: -111.95445

Drive Distance, 5 fille fault	Longitude. Lilian
	3 miles
2010 Households by Type	
Total	32,506
Households with 1 Person	17.2%
Households with 2+ People	82.8%
Family Households	77.5%
Husband-wife Families	58.7%
With Related Children	29.8%
Other Family (No Spouse Present)	18.8%
Other Family with Male Householder	6.0%
With Related Children	3.5%
Other Family with Female Householder	12.8%
With Related Children	8.0%
Nonfamily Households	5.3%
All Households with Children	42.0%
Multigenerational Households	7.5%
Unmarried Partner Households	5.7%
Male-female	5.0%
Same-sex	0.7%
2010 Households by Size	
Total	32,505
1 Person Household	17.2%
2 Person Household	28.5%
3 Person Household	18.0%
4 Person Household	15.3%
5 Person Household	9.9%
6 Person Household	5.8%
7 + Person Household	5.2%
2010 Households by Tenure and Mortgage Status	
Total	32,506
Owner Occupied	75.9%
Owned with a Mortgage/Loan	60.0%
Owned Free and Clear	15.9%
Renter Occupied	24.1%
2010 Housing Units By Urban/ Rural Status	
	33,770
Total Housing Units	100.0%
Housing Units Inside Urbanized Area	0.0%
Housing Units Inside Urbanized Cluster	0.0%
Rural Housing Units	516.16

Data Note: Households with children include any households with people under age 18, related or not. Multigenerational households are families with 3 or more parent-child relationships. Unmarried partner households are usually classified as nonfamily households unless there is another member of the household related to the householder. Multigenerational and unmarried partner households are reported only to the tract level. Esri estimated block group data, which is used to estimate polygons or non-standard geography.



I-215 E

2470-2530 W 5400 S, Salt Lake City, Utah, 84129

Drive Distance: 3 mile radii

City Of Taylorsville Latitude: 40.65378

Longitude: -111.95445 3 miles

Top 3	Tapestr	y Segments

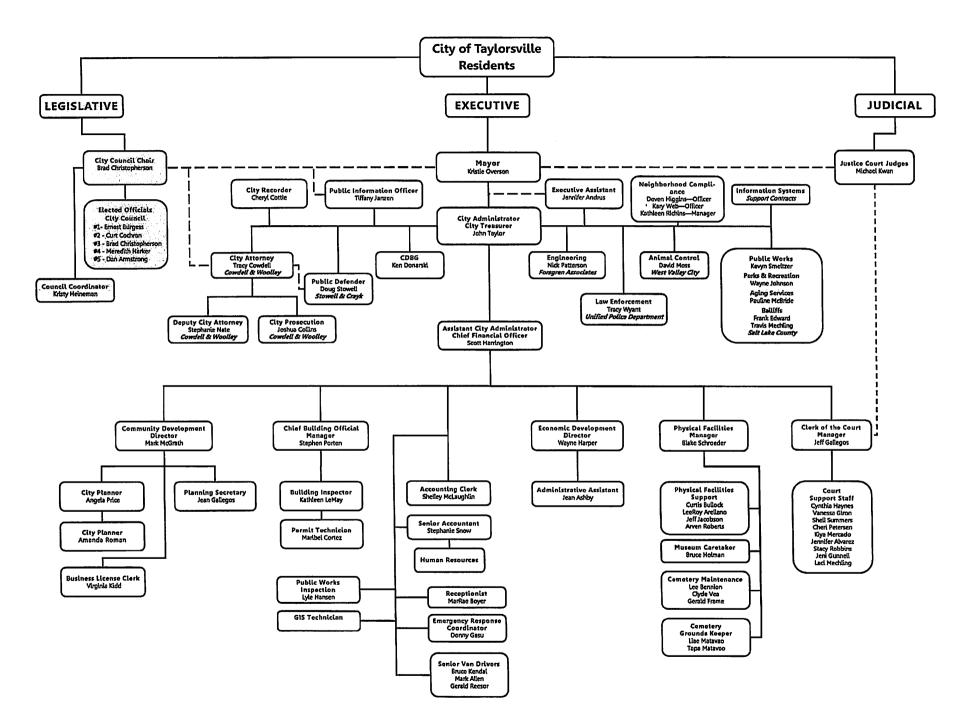
1.	Home Improvement (4B)
2.	Bright Young Professionals
3.	American Dreamers (7C)

	1.	Home Improvement (45)
	2.	Bright Young Professionals
	3.	American Dreamers (7C)
2018 Consumer Spending		
Apparel & Services: Total \$		\$70,009,079
Average Spent		\$2,103.89
Spending Potential Index		97
Education: Total \$		\$45,731,510
Average Spent		\$1,374.31
Spending Potential Index		95
Entertainment/Recreation: Total \$		\$101,966,667
Average Spent		\$3,064.27
Spending Potential Index		95
Food at Home: Total \$		\$158,052,685
Average Spent		\$4,749.75
Spending Potential Index		95
Food Away from Home: Total \$		\$113,296,611
Average Spent		\$3,404.75
Spending Potential Index		97
Health Care: Total \$		\$179,452,621
Average Spent		\$5,392.85
Spending Potential Index		94
HH Furnishings & Equipment: Total \$		\$67,617,247
Average Spent		\$2,032.01
Spending Potential Index		97
Personal Care Products & Services: Total \$		\$26,783,504
Average Spent		\$804.89
Spending Potential Index		97
Shelter: Total \$		\$536,332,715
Average Spent		\$16,117.70
Spending Potential Index		96
Support Payments/Cash Contributions/Gifts in Kind: Tot	al \$	\$77,127,132
Average Spent		\$2,317.80
Spending Potential Index		93
Travel: Total \$		\$69,797,130
Average Spent		\$2,097.52
Spending Potential Index		97
Vehicle Maintenance & Repairs: Total \$		\$34,428,202
Average Spent		\$1,034.63
Spending Potential Index		96

Data Note: Consumer spending shows the amount spent on a variety of goods and services by households that reside in the area. Expenditures are shown by broad budget categories that are not mutually exclusive. Consumer spending does not equal business revenue. Total and Average Amount Spent Per Household represent annual figures. The Spending Potential Index represents the amount spent in the area relative to a national average of 100.

Source: Consumer Spending data are derived from the 2015 and 2016 Consumer Expenditure Surveys, Bureau of Labor Statistics. Esri.

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2018 and 2023 Esri converted Census 2000 data into 2010 geography.



## Revenue Expense Summary By Department

			Faylorsville Y 2019					
General Fund		Actual FY 2017	Adopted Budget FY 2018		Adopted Budget FY 2019		Adopted Budget FY 2020	% Diff.
Revenues								
Tax Revenue:	\$	15,600,206	\$ 15,756,928	\$	16,012,000	\$	16,146,261	1.6%
Licenses & Permits:		715,941	941,000		760,000		710,000	-19.2%
Intergovernmental Revenue:		2,517,863	2,182,000		2,179,000		2,180,000	-0.1%
Charges for Service:		235,233	755,000		665,000		665,000	-11.9%
Fines & Forfeitures:		2,010,075	1,898,000		1,875,000		1,875,000	-1.2%
Misc. Revenue:		814,524	302,600		404,600		411,600	33.7%
Contributions & Transfers:		17,517	1,980,044		218,000		7,000	-89.0%
Controllions to Transcript								N/A
Total Revenues	\$	21,911,360	\$ 23,815,572	\$	22,113,600	\$	21,994,861	-7.1%
Expenses City Council:		211,867	267,650		281,675 151,306		266,667 143,471	5.2% 1.5%
Mayor:		137,729	149,062	_		_	1,915,873	-2.9%
Court		1,792,840	1,939,859	_	1,883,767		2,132,671	0.3%
Administration		1,439,818	1,987,140	_	1,992,641	_	814,946	6.2%
Non Departmental		545,326	789,236	_	838,311	_		2.6%
Government Buildings		441,753	526,171	_	539,860	_	564,239 15,700	14.6%
Planning Comm. &		5,758	13,700		15,700	_	36,200	-24.2%
Community Activities:		21,709	64,000		48,500	-	106,250	-0.3%
Citizen Committees		98,694	108,600	_	108,250 10,040,839	_	10,325,133	2.9%
Public Safety		9,654,044	9,762,402	_	3,254,146		3,017,171	5.7%
Public Works:		2,860,255	3,078,044	_	314,000	_	281,500	-1.6%
Parks & Land:		281,193	319,000	_			598,783	-6.0%
Community Development:		694,205	617,007		579,729 627,675	_	596,765	1.2%
Building		487,277	619,984	_	292,385	_	298,224	2.2%
Economic Development:		241,044	286,231	_	529,500	_	531,300	-0.3%
Debt Service:		525,437	531,100		615,317	_	323,037	-77.7%
Transfers:		2,434,527	2,756,386	¢.		\$	21,967,763	-7.1%
Total Expenses	\$	21,873,475	\$ 23,815,572	\$	22,113,600	Þ	21,907,703	-7.170
	1.6	27.005	6	\$	0	\$	- 1	
Total Surplus (Deficit)	\$	37,885	\$ -	Φ	<u> </u>	Ψ		

Tax Revenue: Revenue Summary	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	Diff.
Account Name					1.004
REAL PROPERTY TAXES	\$ 3,113,678	\$ 3,096,928	\$ 3,127,000	\$ 3,138,261	1.0%
MOTOR VEHICLE TAXES	320,061	330,000	300,000	310,000	-9.1%
PERSONAL PROPERTY TAXES	179,266	185,000	185,000	190,000	0.0%
GENERAL SALES TAX	8,143,290	8,230,000	8,550,000	8,580,000	3.9%
CABLE FRANCHISE TAXES	423,357	430,000	450,000	460,000	4.7%
UTILITY FRANCHISE	3,420,554	3,485,000	3,400,000	3,468,000	-2.4%
Totals:	\$ 15,600,206	\$ 15,756,928	\$ 16,012,000	\$ 16,146,261	1.6%

Licenses & Permits: Revenue Summary	Actual FY 2017		Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.
Account Name		_			055.000	16 50/
BUSINESS LICENSES	\$ 341,737	\$	330,000	\$ 275,000	\$ 275,000	-16.7%
BUILDING PERMITS	364,289		600,000	475,000	 425,000	-20.8%
ANIMAL LICENSES	9,915		11,000	10,000	10,000	-9.1%
	\$ 715,941	\$	941,000	\$ 760,000	\$ 710,000	-19.2%

Intergovernmental Revenue: Revenue Summary		Actual FY 2017		Adopted Budget FY 2018		Adopted Budget FY 2019		Adopted Budget FY 2020	% Diff.
Account Name							_		
STATE ROAD FUNDS	\$	2,073,778	\$	2,125,000	\$	2,125,000	\$	2,125,000	0.0%
STATE LIQUOR FUND ALLOTMENT		53,260		57,000		54,000		55,000	-5.3%
VECC FUNDS PASS-THROUGH		390,825				-		-	N/A
	-								
	-								
Totals:	S	2,517,863	S	2,182,000	S	2,179,000	S	2,180,000	-0.1%

Charges for Service: Revenue Summary	Actual FY 2017		Adopted Budget FY 2018		Adopted Budget FY 2019		Adopted Budget FY 2020	% Diff.	
Account Name						15.000		15.000	25.00/
LAND USE FEES	\$	25,730	\$	20,000	\$	15,000	\$	15,000	-25.0%
PLAN CHECK FEES		163,955		290,000		300,000		300,000	3.4%
ENGINEERING REVIEW & INSPECT		45,548		445,000		350,000		350,000	-21.3%
Totals:	S	235,233	S	755,000	S	665,000	\$	665,000	-11.9%

Fines & Forfeitures: Revenue Summary		Actual FY 2017	Adopted Budget FY 2018		Adopted Budget FY 2019		Adopted Budget FY 2020	% Diff.
Account Name						_		
FINES	\$	1,872,565	\$ 1,750,000	\$	1,750,000	\$	1,750,000	0.0%
TRAFFIC SCHOOL		29,185	28,000		25,000		25,000	-10.7%
SMALL CLAIMS FILING FEES		65,475	60,000		60,000		60,000	0.0%
CODE ENFORCEMENT FINES		42,850	 60,000	_	40,000		40,000	-33.3%
	S	2,010,075	\$ 1,898,000	S	1,875,000	S	1,875,000	-1.2%

Misc. Revenue: Revenue Summary		Actual Y 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	1	Adopted Budget Y 2020	% Diff.
Account Name							0.00/
AD BENCH FEES	\$	2,814	\$ 3,600	\$ 3,600	\$	3,600	0.0%
INTEREST INCOME		203,527	165,000	270,000		275,000	63.6%
ELECTRONIC PAYMENT SERVICE		41,100	36,000	36,000		38,000	0.0%
SALE OF FIXED ASSETS		441,794	20,000	20,000		20,000	0.0%
50/50 SIDEWALK PROGRAM		29,489	30,000	30,000		30,000	0.0%
OTHER REVENUE		95,801	48,000	45,000		45,000	-6.3%
Totals:	S	814,524	\$ 302,600	\$ 404,600	\$	411,600	33.7%

Contributions & Transfers: Revenue Summary	 Actual Y 2017		Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.
Account Name						
MISCELLANEOUS GRANTS	\$ 10,401	\$	53,133	\$ 35,000	\$ -	-34.1%
DONATIONS/CONTRIBUTIONS	1,677		4,000	6,000	4,000	50.0%
CONTRIB HISTORICAL PRESERVTN	5,440		2,500	2,500	3,000	0.0%
USE OF BEGINNING FUND BALANCE	-		1,920,411	174,500	-	-90.9%
Totals:	\$ 17,517	S	1,980,044	\$ 218,000	\$ 7,000	-89.0%

C't. Comelle Foregree Summour		Adopted	Adopted	Adopted	
City Council: Expense Summary	Actual	Budget	Budget	Budget	%
	FY 2017	FY 2018	FY 2019	FY 2020	Diff.
Account Name	11 2017	11 2018	11 2017	1 1 2020	- Dill.
SALARIES & WAGES	\$ 114,033	\$ 119,179	\$ 129,938	\$ 132,537	9.03%
EMPLOYEE BENEFITS	56,881		\$ 72,337	75,230	20.42%
	30,66	1,000	1,000	1,000	0.00%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	4,563		20,000	5,000	0.00%
TRAVEL & TRAINING	321		2,000	2,200	0.00%
MILEAGE REIMBURSEMENT	309		3,900	4,000	0.00%
OFFICE EXP & SUPP-COUNCIL	923		1,500	500	-86.96%
OFFICE EQUIP - NON-CAP		,	2,000	2,100	0.00%
NETWORK & TELEPHONE MAINT	646		26,000	26,500	4.00%
AUDIT	24,350			5,000	0.00%
STUDIES		10,000	10,000		0.00%
HOSPITALITY/PROMOTIONAL	2,502		3,000	3,000	
YOUTH COUNCIL	7,339		9,000	8,600	0.00%
STRATEGIC PLANNING SESSIONS		1,000	1,000	1,000	0.00%
Totals:	\$ 211,867	\$ 267,650	\$ 281,675	\$ 266,667	5.2%

Mayor: Expense Summary	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.
Account Name					
SALARIES & WAGES	\$ 85,849	\$ 86,314	\$ 89,746	\$ 91,540	4.0%
EMPLOYEE BENEFITS	37,214	40,648	35,510	36,931	-12.6%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	200	300	1,550	-	416.7%
TRAVEL & TRAINING	1,426	6,500	9,500	-	46.2%
MILEAGE REIMBURSEMENT	4,439	4,300		4,000	-7.0%
OFFICE EQUIP - NON-CAP	-	1,000	1,000	1,000	0.0%
HOSPITALITY/PROMOTIONAL	8,601	10,000	10,000	10,000	0.0%
Totals:	\$ 137,729	S 149,062	\$ 151,306	\$ 143,471	1.5%

## City of Taylorsville Try 2019

Court Expense Summary  Account Name  SALARIES & WAGES	Actual FY 2017 \$ 502,690 172,182	Adopted Budget FY 2018	400 \$	dopted 3udget Y 2019 491,035 182,980	Adopted Budget FY 2020 \$ 503,311 188,469	% Diff. -0.1% 3.8%
BAILIFFS	285,165	357.		331,406	344,662	-7.3%
EMPLOYEE BENEFITS	5,882		000	14,773	14,773	23.1%
JURY & WITNESS FEES	1,980		310	2,310	2,310	0.0%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	5,084		950	7,500	7,500	7.9%
TRAVEL & TRAINING	28,795		000	30,600	31,212	2.0%
OFFICE EXPENSE & SUPPLIES	18,525		000	24,750	24,503	-1.0%
BANK SERVICE CHARGES	10,749		700	16,014	16,334	2.0%
EQUIPMENT MAINTENANCE	10,749		500	3,500	3,500	0.0%
TELEPHONE A TELEPHONE MAINT	101		500	4,500	4,500	0.0%
NETWORK & TELEPHONE MAINT	14,194		000	20,000	20,400	0.0%
INTERPRETER SERVICES	10,197		000	14,000	14,000	0.0%
DEFENDANT TRANSPORTATION	120,993	170.		130,000	130,000	-23,5%
INDIGENT DEFENSE	615,959	610,		610,000	610,000	0.0%
STATE SURCHARGE	345		550	400	400	-27.3%
HOSPITALITY/PROMOTIONAL	343		550			
Totals:	\$ 1,792,840	\$ 1,939,	359 \$	1,883,767	S 1,915,873	-2.9%

Administration Expense Summary	Actual FY 2017		Adopted Budget FY 2018	1	dopted Budget Y 2019		Adopted Budget FY 2020	% Diff.
Account Name				,				
SALARIES & WAGES	\$ 514,8	-	\$ 724,031	\$	777,273	\$	796,705	7.4%
EMPLOYEE BENEFITS	227,9	73	364,059		401,713		417,781	10.3%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	9,2	14	6,220		10,705		10,515	72.1%
PUBLIC NOTICES	3,3	34	4,000		4,000		4,000	0.0%
CODIFICATION OF ORDINANCES		-	4,000		4,000		4,000	0.0%
EMPLOYEE RECRUITMENT	11,9	39	12,000		6,000		6,000	-50.0%
TRAVEL & TRAINING	8,8	14	17,950		17,000		17,300	-5.3%
MILEAGE REIMBURSEMENT	4,15	90	4,500		4,500		4,500	0.0%
OFFICE EXPENSE & SUPPLIES	13,8	11	31,800		29,800		32,000	-6.3%
BANK SERVICE CHARGES	22,4	14	25,000		27,000		29,000	8.0%
OFFICE EQUIP - NON-CAP	9,4	57	3,750		3,750		3,750	0.0%
EOUIPMENT MAINTENANCE	7,92	27	41,830		21,830		22,050	-47.8%
TELEPHONE	7,4	1	12,000		12,000		12,000	0.0%
NETWORK & TELEPHONE MAINT	56,7	75	85,000		85,000		85,000	0.0%
ELECTIONS-SL CO ELECTIONS OFFI		-	79,000		-		100,000	-100.0%
LEGAL SERVICES CONTRACT	140,42	21	171,000		167,350		167,350	-2.1%
HOSPITALITY/PROMOTIONAL	2,5	2	6,000		6,000		6,000	0.0%
TRAFFIC SCHOOL	6,93	10	8,000		8,000		8,000	0.0%
PROSECUTION	326,72	24	327,000		336,720		336,720	3.0%
ENGINEERING	60,94	17	60,000		60,000		60,000	0.0%
NEIGHBORHOOD SERVICES	4,03	6	-		10,000		10,000	N/A
Totals:	\$ 1,439,81	8 5	1,987,140	\$	1,992,641	S	2,132,671	0.3%

:stals:	\$ \$	242,326	L S	789,236	116,858 \$	946418 \$	%7'9
	_						
АРІТАГ ЕДПР - ИОИ-DEРТ		-		10,000	000'01	000'01	%0.0
IEMSLETTER & SURVEY		705,55		34,800	40,800	40,800	%Z.7I
POVERNMENT ACCESS TV		-		2,000	-	-	%0.001-
NTERNET & HOME PAGE		959'L1		78,200	48,300	48,300	%2.86-
NOITOMOATIALITYPROMOTION		8,415		059'51	50°02	059'07	%6.1E
WERGENCY PREPAREDNESS		22,385		72,000	25,000	75,000	%0.0
NZOLKANCE	[	139,962	I	000,781	004,761	009'861	%L'S
KOLESSIONAL FEES		40,000		42,000	100,000	000'54	122.2%
NATCHING GRANT HOME FUNDS		-		20,000	000'\$	000'5	%0.27-
IETWORK & TELEPHONE MAINT		45,088		000'95	005'95	005'95	%6.0
ELEPHONE.		L+8'+		10,700	0006	59,000	%6.2I-
VEHICLE MAINTENANCE		34,348		39,900	74,000	000'05	%5.28
RAVEL & TRAINING		-		2,000	000'\$	000'\$	%0.021
3OOKS/SUBSCRIPTIONS/MEMBERSHIP		905'09		098'09	098'09	098'09	%0.0
BENEELLS		41,630		550,23	21,255	505,52	%2.12-
PAPERIES & WAGES	\$	281,79	I \$	137,091	\$ 134,245	086'981 \$	%1.2-
Account Name							
	EA	7 2017	ĿX	X 2018	EX 2019	EX 5050	Diff.
	V	Actual	Bı	Budget	Budget	Budget	%
Non Departmental Expense Summary			ÞΑ	dopted	bəlqobA	Adopted	

Government Buildings Expense Summary	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.
Account Name					
SALARIES & WAGES	\$ 126,442	\$ 134,421	\$ 145,010	\$ 148,635	7.9%
EMPLOYEE BENEFITS	53,550	58,350	62,800	65,312	7.6%
JANITORIAL	22,234	23,150	23,150	23,350	0.0%
UTILITIES	86,894	105,000	105,000	120,000	0.0%
BUILDING REPAIR & IMPROVEMENTS	88,944	111,000	111,000	111,000	0.0%
GROUNDS MAINTENANCE	10,819	24,500	25,000	24,550	2.0%
GARBAGE REMOVAL	7,689	14,250	15,000	15,000	5.3%
CAPITAL EQUIP - GOVT BLDGS	27,522	36,500	36,500	39,500	0.0%
BUILDING SECURITY	17,659	19,000	16,400	16,892	-13.7%
Totals:	\$ 441,753	S 526,171	S 539,860	S 564,239	2.6%

FIELD TRIPS/WORK SESSIONS	102	300	300	300	0.07
OFFICE EXPENSE & SUPPLIES	1,076	3,000 500	3,000 500	3,000 500	0.09
TRAVEL & TRAINING	20	500	2,500	2,500	400.0%
STIPENDS BOOKS/SUBSCRIPTIONS/MEMBERSHIP	9 4,300	100	100	100	0.0%
Account Name	\$ 4,560	\$ 9,600	\$ 9,600	\$ 9,600	0.0%
	Actual FY 2017	Budget FY 2018	Budget FY 2019	Budget FY 2020	% Diff.
Planning Comm. & Expense Summary Board of ADJ.:		Adopted Budget	Adopted Budget FY 2019	Adopted Budget FY 2020	

Community Activities: Expense Summary	Actual	Adopted Budget	Adopted Budget	Adopted Budget	%
	FY 2017	FY 2018	FY 2019	FY 2020	Diff.
Account Name			1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		
YOUTH SPORTS	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	0.0%
ARTS COUNCIL EVENTS/COSTS	1,000	11,000	20,500	11,000	86.4%
OTHER COMMUNITY REQUEST	20,709	50,000	25,000	22,200	-50.0%
		-			
Totals:	\$ 21,709	\$ 64,000	\$ 48,500	\$ 36,200	-24.2%

Citizen Committees Expense Summary	Actual FY 2017		Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.
Account Name					
VOLUNTEER APPRECIATION	\$ 1,009				20.0%
PARKS AND RECREATION	457	50			0.0%
PUBLIC SAFETY COMMITTEE	358	50			0.0%
GREEN COMMITTEE	106	50			0.0%
ECONOMIC DEVELOPMENT	-	50	•		0.0%
BUDGET COMMITTEE	442	50	00 500		0.0%
YOUTH AMBASSADOR	3,310	6,35	6,850		7.9%
CULTURAL DIVERSITY COMMITTEE	-	50			0.0%
FLOAT	8,000	10,00	10,000	10,000	0.0%
HEALTHY TAYLORSVILLE	-	50	500		0.0%
HISTORIC PRESERVATION COMM	11,702	9,50			-42.1%
AWARDS BANQUET	3,631	3,75	0 4,500	4,500	20.0%
T-DAYZZ EXPENDITURES	61,000	61,00	0 61,000		0.0%
T-DAYZZ - PARADE EXP.	2,654	4,00	0 5,000	5,000	25.0%
COMMUNITY EVENTS	1,000	1,00	0 2,000	2,000	100.0%
COMMUNITY COUNCILS	256	2,00	0 2,000	2,000	0.0%
Taylorsville 5K Race	4,769	5,50	5,500	5,500	0.0%
Totals:	\$ 98,694	S 108,60	0 \$ 108,250	\$ 106,250	-0.3%

Public Safety Expense Summary		Actual FY 2017	Adopted Budget FY 2018		Adopted Budget FY 2019		Adopted Budget FY 2020	% Diff.
Account Name								27/4
VECC PASS THRU/PARAMEDIC	\$	390,825	\$ -	\$	-	\$	- 205.000	N/A
ANIMAL CONTROL CONTRACT		302,952	317,000	_	325,000	_	325,000	2.5%
POLICE SERVICES CONTRACT-UPD		8,960,266	9,445,402		9,715,839		10,000,133	2.9%
Totals:	S	9,654,044	\$ 9,762,402	S	10,040,839	s	10,325,133	2.9%

Building Expense Summary		Actual Y 2017	Adopt Budg FY 20	et	Adopte Budge FY 201	et	Adopted Budget FY 2020	% Diff.
Account Name								
SALARY AND WAGES	S	234,417	\$ 311,			,791	336,387	5.9%
EMPLOYEE BENEFITS		120,319		,386		,322	200,015	11.6%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP		1,163		,465		,225	2,825	71.4%
TRAVEL & TRAINING		1,040	4,	,917	3	,403	4,023	-30.8%
MILEAGE REIMBURSEMENT		300		-		(-)	-	N/A
OFFICE EXPENSE & SUPPLIES		3,815	5,	,000		,000	5,000	0.0%
OFFICE EQUIP - NON-CAP		4,631	2,	,000	3	,500	2,000	75.0%
SOFTWARE MAINTENANCE		9,692	22,	,085	72	,085	30,000	226,4%
TELEPHONE		1,681	2,	,500	2	,500	2,500	0.0%
NETWORK & TELEPHONE MAINT		972	2,	,000	2	,000	2,000	0.0%
PROFESSIONAL FEES		106,974	93,	,000	10	,000	10,000	-89.2%
UNIFORM PURCHASE		1,982	2,	,000	2	,550	1,550	27.5%
HOSPITALITY/PROMOTIONAL		292		300		300	300	0.0%
						-	-	
						-	-	
						-	-	
Totals:	S	487,277	\$ 619,	984	627	,675	596,599	1.2%

Public Works: Expense Summary	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff
Account Name					
SALARIES & WAGES	\$ 34,168	\$ 36,001	\$ 41,018	\$ 41,838	13.9%
EMPLOYEE BENEFITS	28,447	32,043	35,128	36,533	9.6%
STREET LIGHT POWER & MAINT.	418,958	455,000	473,000	483,800	4.0%
PUBLIC WORKS CONTRACT	1,945,629	1,300,000	1,300,000	1,325,000	0.0%
PUBLIC WORKS REPAIRS & MAINT	14,718	825,000	825,000	740,000	0.0%
SIDEWALKS	201,235	200,000	300,000	150,000	50.0%
NEIGHBORHOOD CLEANUP	18,109	40,000	80,000	40,000	100.0%
STREET BEAUTIFICATION	198,990	190,000	200,000	200,000	5.3%
Totals:	\$ 2,860,255	\$ 3,078,044	\$ 3,254,146	\$ 3,017,171	5.7%

Parks & Land: Expense Summary	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.
Account Name					
MATERIALS & SUPPLIES	\$ 4,253	\$ 6,000	\$ 6,000	\$ 6,000	0.0%
UTILITIES	118,044	145,000	150,000	157,500	3.4%
PARK REPAIRS & MAINTENANCE	158,896	168,000	158,000	118,000	-6.0%
Totals:	\$ 281,193	\$ 319,000	\$ 314,000	\$ 281,500	-1.6%

Debt Service: Expense Summary	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.
Account Name					
DEBT SERVICE-ZFNB BOND PRICIPA	\$ 294,300	\$ 306,100	\$ 310,500	\$ 321,300	1.4%
PRINCIPAL ANIMAL SHELTER BONDS	136,770	137,000	138,000	137,000	0.7%
BOND/BANK FEES	2,505	7,000	8,000	8,000	14.3%
INTEREST EXPENSE-BOND	88,993	81,000	73,000	65,000	-9.9%
Totals:	\$ 522,567	\$ 531,100	\$ 529,500	\$ 531,300	-0.3%

Transfers: Expense Summary	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.
Account Name					
TRANSFER TO CAPITAL- BUILDING	\$ -	\$ -	\$ -	\$ -	N/A
TRANSFER TO CAPITAL-INFSTRUC.	1,974,549	2,380,386	475,317	183,037	-80.0%
TRANSFER TO CAP-ECON. DEVELOP	270,084	226,000	100,000	100,000	-55.8%
TRANSFER TO CAPITAL -Property	93,236	-	-	-	N/A
TRANSFER TO CEMETERY FUND	96,628	150,000	40,000	40,000	-73.3%
INCREASE IN BEGINNING FUND BAL		-	-	-	N/A
Totals:	\$ 2,434,497	S 2,756,386	\$ 615,317	\$ 323,037	-77.7%

## **Revenue/Expense Summary CDBG Fund**

	City of Taylo				
Reven	ue & Expense	Summary	/		
CDBG FUND	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.
Revenues					
CDBG Grant	\$ 261,663	\$ 423,558	\$ 767,973	\$ 366,188	81.3%
CDBG Grant - Prior Year	-	329,299	85,802	150,000	-73.9%
Total Revenues	\$ 261,663	\$ 752,857	\$ 853,775	\$ 516,188	13.4%
Expenses					
CDBG- Program Expenses	242,663	752,857	853,775	516,188	13.4%

19,000 \$

\$

**Total Surplus (Deficit)** 

N/A

(0)

- \$

- \$

CDBG: Revenue Summary Fund: CDBG		Actual FY 2017	Adopted Budget FY 2018		Adopted Budget FY 2019		Adopted Budget FY 2020		% Diff.
Account Name								214 100 1	1 = 10/
CDBG GRANT	\$	223,925	\$	358,558	\$	413,775	\$	216,188	15.4%
CDBG PRIOR YEAR				329,299	_	85,802		150,000	-73.9%
HOME FUND GRANT		37,738		65,000		354,198		150,000	444.9%
							-		
							ľ		
					_				
Totals:	S	261,663	S	752,857	S	853,775	S	516,188	13.4%

CDBG: Expense Summary	Ac FY:	tual 2017	В	lopted udget 2018		Adopted Budget FY 2019		Adopted Budget Y 2020	% Diff.
Account Name		26,120	s	43,000	\$	54,500	\$	56,135	26.7%
CDBG ADMINISTRATION COSTS	\$		13	4,500	13	34,300	-\$	30,133	-100.0%
WASATCH FRONT REGIONAL COUNCIL		2,150			<u> </u>	109,000		112,270	28.2%
SOCIAL PROGRAM - ASSIST		101,744	ļ	85,000	├			8,420	1.4%
YMCA		7,500		8,065	<u> </u>	8,175	_	5,614	130.3%
SOCIAL PROGRAM - TRAVELERS AID		2,200		2,366		5,450	-		
COMM HEALTH CTR-DENTAL		-		5,377		19,620		20,209	264.9%
SR CENTER VAN & DRIVER		18,000		19,357		18,312		18,861	-5.4%
TRI-PARK		14,726		17,206	<u> </u>	10,573		10,890	-38.6%
BIG BROTHER & BIG SISTERS		3,000		5,377				•	-100.0%
HOME FUND -PROJECTS		37,738		65,000		290,000		90,000	346.2%
ODYSSEY HOUSE (repairs)		-		3,995		-		-	-100.0%
SENIOR CENTER IMPROVEMENTS		29,485		493,614		338,145		193,789	-31.5%
Totals:	\$ 2	42,663	\$	752,857	\$	853,775	\$	516,188	13.4%

## Revenue/Expense Summary Cemetery Fund

Ci	ity of Tay FY 2	ylorsville 019										
Revenue & Expense Summary												
Cemetery Fund	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.							
Revenues												
Cemetery Revenues	\$ 138,242	\$ 272,000	\$ 162,967	\$ 139,538	-40.1%							
Total Revenues	\$ 138,242	\$ 272,000	\$ 162,967	\$ 139,538	-40.1%							
Expenses												
Cemetery- Program Expenses	57,852	272,000	162,967	139,538	-40.1%							
Total Expenses	\$ 57,852	\$ 272,000	\$ 162,967	\$ 139,538	-40.1%							
Total Surplus (Deficit)	\$ 80,390	\$ -	\$ (0)	\$ 0	N/A							

Cemetery: Revenue Summary		Actual FY 2017	Adopted Budget FY 2018		Adopted Budget FY 2019		Adopted Budget FY 2020	% Diff.
Account Name								
PLOT SALES	\$	27,099	\$ 42,000	\$		\$	22,000	-16.7%
OPEN/CLOSING		14,515	20,000		16,000		16,000	-20.0%
TRANSFER FROM GENERAL FUND		96,628	150,000		40,000		40,000	-73.3%
USE OF BEGINNING FUND BALANCE		-	40,000		71,967		61,538	79.9%
SALE OF ASSET		-	20,000		-		-	-100.0%
Totals:	S	138,242	\$ 272,000	S	162,967	S	139,538	-40.1%

PURCHASE OF LOTS AGREEMENT	-	40,000	40,000	40,000	0.09
CAPITAL EQUIP-CEMETERY INCREASE IN BEGINNING FUND BAL		48,534	12,680	13,230	-73.99
REPAIR & MAINTENANCE	17,192	116,000	30,000	13,000	-74.19
BURIAL EXPENSES	5,024 17,192	8,000 15,000	8,000 15,000	8,000 15,000	0.0
PROFESSIONAL FEES	5,506	4,500	4,500	6,014	0.0
UTILITIES	2,764	5,500	5,500	8,000	0.0
VEHICLE MAINTENANCE/REPAIR	2,038	2,500	2,500	2,500	0.0
EMPLOYEE BENEFITS	4,103	8,178	11,048	12,042	35.19
SALARIES & WAGES	\$ 21,225	\$ 23,788	33,739	\$ 34,751	41.89
Account Name		THE REAL PROPERTY OF THE PARTY			
	FY 2017	FY 2018	FY 2019	FY 2020	Diff.
Cemetery: Expense Summary	Actual	Adopted Budget	Tentative Budget	Tentative Budget	%

## Revenue/Expense Summary Economic Development Fund

	City	of Tay	6900E6									
Revenue & Expense Summary												
Economic Development Fund	100	ctual ' 2017		Adopted Budget FY 2018		Adopted Budget FY 2019		Adopted Budget FY 2020	% Diff.			
Revenues									ē			
Economic Development Revenues	\$	500,683	\$	587,000	\$	585,000	\$	567,000	-0.3%			
Total Revenues	\$	500,683	\$	587,000	\$	585,000	\$	567,000	-0.3%			
Expenses												
Economic Expenses		397,056		587,000		585,000		567,000	-0.3%			
Total Surplus (Deficit)	\$	103,627	\$	-	\$		\$	-	N/A			

Economic Development Revenue Summary		Actual Y 2017		Adopted Budget FY 2018		Adopted Budget FY 2019		Adopted Budget FY 2020	% Diff.
Account Name									
TRANSFER FROM GENERAL FUND	S	270,084	\$	226,000	S	100,000	\$	100,000	-55.8%
USE OF BEGINNING FUND BALANCE				106,000	_	185,000	_	162,000	74.5%
RDA- REAL PROPERTY TAXES		220,202		250,000		280,000		295,000	12.0%
INTEREST INCOME		10,397		5,000	-	20,000	-	10,000	300.0%
			_						
					_				
			_				_		
	-								
Totals:	S	500,683	S	587,000	S	585,000	S	567,000	-0.3%

Economic Development Expense Summary	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.
Account Name					
ECONOMIC PROJECTS	\$ 306,071	\$ 215,000	\$ 215,000	\$ 215,000	0.0%
PROFESSIONAL FEES	45,772	137,000	137,000	119,000	0.0%
DEBT SERVICE - E.D. FUND	45,213	185,000	196,000	201,000	5.9%
INTEREST EXPENSE	-	45,000	37,000	32,000	-17.8%
INCREASE IN BEGINNING FUND BAL	-	5,000	-	-	-100.0%
	\$ 397,056	S 587,000	\$ 585,000	\$ 567,000	-0.3%

#### Revenue/Expenses Summary Capital Funds 40,41 45

		C	ity of Taylo FY 201					
Revenue 8	& Expense	Summary				,	,	
Capital Fund 40	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	Adopted Budget FY 2021	Adopted Budget FY 2022	Adopted Budget FY 2023	% Diff.
Revenues								
Capital Fund-Property								
Impact Fees-Parks	20,640	65,000	40,000	45,000	40,000	45,000	45,000	-38.5%
USE OF BEGINNING FUND BALANCE	394,815	70,000	10,000		-	-	-	-85.7%
TRANSFER FROM GENERAL FUND	93,236	-	-		-	-	-	N/A
	-	-	-	-		-	-	N/A
Capital Fund-Buildings								
Transfer from General Fund/Use Fund	-	-	-	-		-	-	N/A
Impact Fees-Fire Station	•		-			•	•	N/A
Total Revenues	\$ 508,691	\$ 135,000	\$ 50,000	\$ 45,000	\$ 40,000	\$ 45,000	S 45,000	-63.0%
Expenses								
Property Expense							15.000	(2.00
Capital expenses-Property	508,691	135,000	50,000	45,000	40,000	45,000	45,000	-63.0%
Total Expenses	\$ 508,691	\$ 135,000	\$ 50,000	S 45,000	\$ 40,000	\$ 45,000	\$ 45,000	-63.0%
Total Surplus (Deficit)	S (0)	s -	s -	s -	s -	s -	s -	

40-Property/Parks: Revenue Summary		Actual FY 2017		Adopted Budget Y 2018	В	lopted udget ' 2019		Adopted Budget FY 2020		Adopted Budget FY 2021	1 8	Adopted Budget Y 2022		Adopted Budget Y 2023	% Diff.
Account Name													-		- no ra/
IMPACT FEES - PARKS	S	20,640	S	65,000	\$	40,000	S	45,000	5	40,000	S	45,000	\$	45,000	-38.5%
USE OF BEGINNING FUND BALANCE		394,815		70,000		10,000	_		_		_		_		-85.7%
TRANSFER FROM GENERAL FUND		93,236													N/A N/A
							_								
Totals:	s	508,691	S	135,000	S	50,000	S	45,000	S	40,000	S	45,000	S	45,000	-63.0%

40-Property: Expense Summary	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	Adopted Budget FY 2021	Adopted Budget FY 2022	Adopted Budget FY 2023	% Diff.
Account Name	0.500.601	05,000	6 60 000	I c	c	s -	\$ -	-47.49
PARK PROJECTS	\$ 508,691	\$ 95,000 40,000	\$ 50,000	\$ -	\$ -	45,000	45,000	-100.09
INCREASE IN FUND BALANCE		40,000		13,000	10,000			
Totals	\$ 508,691	S 135,000	S 50,000	\$ 45,000	\$ 40,000	\$ 45,000	\$ 45,000	-63.0%

				Taylorsville Y 2019				
Revenue	& Expense S	Summary			111111111111111111111111111111111111111	ava anderstalling		
Capital Fund 45	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	Adopted Budget FY 2021	Adopted Budget FY 2022	Adopted Budget FY 2023	% Diff.
Revenues		West and the second sec						
Capital Fund-Infrastructure								00.00
Transfer from General Fund	1,974,549	2,380,386	475,317	183,037	155,581	132,244	112,408	-80.0%
Use of Beginning Fund Bal:		6,204,944	5,890,826	2,274,672	1,041,424	1,155,461	544,794	-5.1%
Other Revenues	1,997,714	250,000	90,000	140,000	90,000	-	-	-64%
Total Revenues	S 3,972,263	\$ 8,835,330	\$ 6,456,143	\$ 2,597,709	\$ 1,287,005	\$ 1,287,705	\$ 657,202	-26.9%
Infrastructure Expense							657.002	-26,9%
Capital Expenses - Infrastro	3,972,263	8,835,330	6,456,143	2,597,709	1,287,005	1,287,705	657,202	N/A
								N/A
Total Expenses	\$ 3,972,263	\$ 8,835,330	\$ 6,456,143	\$ 2,597,709	S 1,287,005	S 1,287,705	\$ 657,202	-26.9%
								N/A
								N/A
								N/A
Total Surplus (Deficit)	\$ (0.00)	S -	s -	s -	\$ (0.00)	\$ 0.00	\$ (0.00)	N/A

Infrastructure: Revenue Summary	Act	tual 2017	Adopted Budget FY 2018		Adopted Budget FY 2019		Adopted Budget FY 2020		Adopted Budget FY 2021		Adopted Budget FY 2022		Adopted Budget FY 2023	% Diff.
Account Name											1 177 171	-	£11.701	-5.19
USE OF BEGINNING FUND BALANCE	S		S 6,204,944	S	5,890,826	5	2,274,672	S	1,041,424	5	1,155,461	S	544,794	
INTERGOVERNMENTAL REVENUE		845,607		_		_	50,000	_		-		_		N// 0.0%
RENTAL OF BUILDING/CLINIC		152,107	90,000		90,000	_	90,000	_	90,000	_		_		
TRANSFER FROM GENERAL FUND	1,9	974,549	2,380,386	_	475,317	_	183,037	_	155,581	_	132,244		112,408	-80.03
SALE OF FIXED ASSETS			160,000			_		_		_		_		-100.09
				-	•	-	•	-		_		_	-	
						-		_		_				
						_		_		_		_		
				_		_		_		-				
				-		-		_		_	-			
				-		-		-		-		_		
				-		_		-		_				
	-			-		_		_						
	_			_		_								
				_				_				_		
Totals:	S 3.9	72,263	S 8,835,330	2	6,456,143	S	2,597,709	s	1,287,005	S	1,287,705	S	657,202	-26.9%

Infrastructure: Expense Summary	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	Adopted Budget FY 2021	Adopted Budget FY 2022	Adopted Budget FY 2023	% Diff.
Account Name						1	S 130,000	0.0%
TRAIL/PARK NETWORK	\$ 7,051	\$ 646,000	\$ 646,000	\$ 100,000	\$ 100,000	\$ 125,000	\$ 130,000	N/A
6200 S -C.F.I.			-					
REDWOOD BUSINESS DIST PLANNING	47,948	694,350	694,350		1,000,000	1,000,000		0.0%
WALL PROJECTS	394,560	725,000					*******	-100.0%
CONGESTION MITIGATION STUDY	800	111,000	36,055	30,000	25,000	25,000	20,000	-67.5%
BRIDGE AT JORDAN RIVER								N/A
GARAGE		300,000	300,000					0.0%
PRAIRIE VIEW DR TO 3200 W	634,497	2,692,000	1,500,000					-44.3%
SECURITY CAMERAS	72,104	75,000	75,000	50,000				0.0%
ART CENTER-(PAC)		1,100,000	1,100,000	1,100,000				0.0%
4500 S BRT PROJECT	143,984	1,800,000	1,800,000			-		0.0%
INCREASE IN BEGINNING FUND BAL	2,671,318	586,980		1,317,709	162,005	137,705	507,202	-66.8%
GATEWAY SIGNS		55,000	110,000		-	-		100.0%
TRAIL/PARK NETWORK		50,000			-	•		-100.0%
Totals:	S 3,972,263	S 8,835,330	S 6,456,143	S 2,597,709	S 1,287,005	S 1,287,705	S 657,202	-26.9%

Revenue & Expense Summary

51-Strom Water Fund	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.
Revenues					
Impact Fees-Storm	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	0.0%
Storm Water Utility Fees	\$1,164,767	\$1,100,000	\$ 1,100,000	\$ 1,125,000	0.0%
Interest Income	\$ 736	\$ 1,000	\$ 2,000	\$ 2,000	100.0%
EPA Grant Revenue	\$ -	\$ -	\$ -	\$ -	N/A
Proceeds From Bonds	\$ -	\$ 500,000	\$ 500,000	\$ -	0.0%
Use Of Beginning Fund Balance	\$ -	\$1,605,541	\$ 1,604,541	\$ 876,600	-0.1%
Total Revenues	\$1,165,503	\$3,236,541	\$ 3,236,541	\$ 2,033,600	0.0%

Expenses

Парелосо					distance of the same
STREET SWEEPING	24,816	116,600	160,000	160,000	37.2%
Storm Drain Clean out/maint/admin	416,854	574,500	574,500	575,500	0.0%
Capital Projects	-	2,200,000	2,167,441	960,500	-1.5%
Debt Service/ Leases	83,926	345,441	334,600	337,600	-3.1%
Total Expenses:	525,595	3,236,541	3,236,541	2,033,600	0.0%
Total Samplus (Definit)	\$ 639,908	\$ -	\$ -	\$ -	
Total Surplus (Deficit)	\$ 037,700	Ψ	Ψ	Ψ	

Storm Water: Revenue Summary	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.
Account Name			T- 00.000	Ta 20,000 I	0.0%
IMPACT FEES	\$ -	\$ 30,000		\$ 30,000	45.05.000
STORM WATER UTILITY FEES	1,164,767	1,100,000		1,125,000	0.0%
INTEREST INCOME	736	1,000	2,000	2,000	100.0%
GRANT FUNDS RECEIVED		500,000			0.0%
USE OF BEGINNING FUND BALANCE	-	1,605,541	1,604,541	876,600	-0.1%
Totals:	S 1,165,503	S 3,236,541	\$ 3,236,541	\$ 2,033,600	0.0%

Storm Water Utility: Expense Summary		Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020		% Diff.
Account Name					_		
STREET SWEEPING	\$	24,816	\$ 116,600	\$ 160,000	\$	160,000	37.2%
STORM DRAIN CLEANOUT		266,298	265,000	265,000		266,000	0.0%
WATER QUALITY MANAGEMENT		58,830	50,000	50,000		50,000	0.0%
PLAN REVIEW, INSPECTION & PLAN		-	18,000	18,000		18,000	0.0%
ENGINEERING & PROJECT MGT		14,114	50,000	50,000		50,000	0.0%
PUBLIC INFORMATION		5,612	10,000	10,000		10,000	0.0%
BILLING AND ACCOUNTING		72,000	87,000	87,000		87,000	0.0%
ADMINISTRATION		-	94,500	94,500		94,500	0.0%
CAPITAL PROJECTS		-	2,200,000	2,167,441		960,500	-1.5%
DEBT SERVICE		345	265,500	266,500		275,500	0.4%
AMORTIZATION EXPENSE		(2,769)	4,100	4,100		4,100	0.0%
INTEREST EXPENSE		86,350	75,841	64,000		58,000	-15.6%
Totals:	s	525,595	\$ 3,236,541	\$ 3,236,541	\$	2,033,600	0.0%

# **EXHIBIT B**2019 TRCC Reimbursement Form

	SALT LAKE COUNTY	2019 TRCC	Reimbursement Form	
	Submittal Date:		Guidelines:	
	ntract Number:			
	nization Name:		* Supporting documentation required, invoices	ргететеа
Olya			* Sales orders accepted with proof of payment	only
	Project Name: Contact Name:		* Quotes will not be accepted	
			* Sales tax will not be reimbursed	
	Phone Number:		* Administrative overhead will not be reimburse	d
	E-Mail:			
Item #	Invoice Date	Vendor	Description	Amount
1				
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3				
4				
5				
6				
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			Total Request for Reimbursem	

## **EXHIBIT C**Disbursement of Funds Report



# TRCC RECIPIENT ORGANIZATION'S DISBURSEMENT OF FUNDS REPORT

NAME OF ORGANIZATION:			
Address:			
CITY: Taylorsville	STATE: UT	ZIP CODE:	
CONTACT PERSON:			
PHONE NUMBER: 801-963-5400	<sub>EMAIL:</sub> wharp	er@taylorsvilleut.	gov
CONTRIBUTION AMOUNT:			
1. PLEASE DESCRIBE HOW THE MONEY WA	S SPENT AND WHAT	OTHER CONTRIBUTIONS W	/ERE MADE
TO YOUR PROGRAM:			
2. PLEASE ATTACH A DETAILED PROJECT EXI	PENSE SUMMARY.		
Z. I LLAGE AT INGTON DEVICE TO THE CONTROL OF THE C			
DATED THIS DAY OF	Sid	SNATURE:	

#### **CERTIFICATE OF PASSAGE**

STATE OF UTAH	)	
	)	SS:
COUNTY OF SALT LAKE	)	

I, Cheryl Peacock Cottle, do hereby certify that I am the duly appointed, qualified and Acting City Recorder for the City of Taylorsville, State of Utah, and do hereby certify that the foregoing is a true and correct copy of Resolution No. 19-12 entitled:

"A RESOLUTION OF THE CITY OF TAYLORSVILLE APPROVING AN INTERLOCAL COOPERATION AGREEMENT BETWEEN THE CITY AND SALT LAKE COUNTY FOR THE CITY TO RECEIVE TRCC FUNDING FROM THE COUNTY TO AID IN THE CONSTRUCTION OF THE SALT LAKE COUNTY REGIONAL PERFORMING ARTS CENTER AT TAYLORSVILLE PLAZA AND OPEN SPACE"

duly adopted by the City of Taylorsville, by the City Council thereof at a meeting duly called and held in Taylorsville, Utah, on the 20<sup>th</sup> day of March, 2019, at the hour of 6:30 p.m. of said day, and I certify that after its passage I caused to be filed a copy of the Resolution.

Dated this 21<sup>st</sup> day of March, 2019.

SEAL:



Cheryl Peagock Cottle, CMC Taylorsville City Recorder

## TAYLORSVILLE, UTAH RESOLUTION NO. 19-12

A RESOLUTION OF THE CITY OF TAYLORSVILLE APPROVING AN INTERLOCAL COOPERATION AGREEMENT BETWEEN THE CITY AND SALT LAKE COUNTY FOR THE CITY TO RECEIVE TRCC FUNDING FROM THE COUNTY TO AID IN THE CONSTRUCTION OF THE SALT LAKE COUNTY REGIONAL PERFORMING ARTS CENTER AT TAYLORSVILLE PLAZA AND OPEN SPACE.

WHEREAS, the Taylorsville City Council (the "Council") met in regular session on March 20, 2019, to discuss, among other things, approving an interlocal cooperation agreement between the City of Taylorsville and Salt Lake County (the "County") for the City to receive funding from the County to aid in the construction of the Salt Lake County Regional Performing Arts Center at Taylorsville Plaza and open space; and

WHEREAS, the City of Taylorsville (the "City") and Salt Lake County (the "County") are public agencies as defined in the Utah Interlocal Cooperation Act, Utah Code Ann. § 11-13-101, et. seq. (the "Act"), and, as such, are authorized by the Act to each enter into an interlocal cooperation agreement to act jointly and cooperatively on the basis of mutual advantage; and

WHEREAS, the County receives funds ("TRCC Funds") pursuant to the Tourism, Recreation, Cultural, Convention and Airport Facilities Tax Act, UTAH CODE ANN. §59-12-601, et seq. (the "Act"); and

WHEREAS, the Act provides that TRCC Funds may be used, among other things, for the development, operation and maintenance of publicly owned or operated recreational, cultural, or convention facilities; and

WHEREAS, the City has requested TRCC funds from the County to help fund the construction of the Salt Lake County Regional Performing Arts Center at Taylorsville Plaza and open space; and

WHEREAS, the County desires to use a portion of the TRCC funds to help fund the construction of the Salt Lake County Regional Performing Arts Center at Taylorsville Plaza and open space; as such, the County has appropriated TRCC Funds for this purpose in the 2019 Salt Lake County Budget; and

WHEREAS, UTAH CODE ANN. §11-13-202.5 requires that the City Council approve all interlocal cooperation agreements; and

WHEREAS, after much consideration, the Council has determined that it is in the best interest of the general health, safety and welfare of the citizens of the City to approve the proposed interlocal cooperation agreement, attached hereto as Exhibit "A" and incorporated herein by this reference.

NOW, THEREFORE, BE IT RESOLVED by the Taylorsville City Council that the proposed interlocal cooperation agreement between the City of Taylorsville and Salt Lake County for the City to receive funding from the County to aid in the construction of the Salt Lake County Regional Performing Arts Center at Taylorsville Plaza and open space is hereby approved.

This Resolution, assigned Resolution No. 19-12, shall take effect upon passage and approval.

on of the contract of the cont			
PASSED AT	<del>-</del>	the Taylorsville City C	Council this <u>20</u> day of
	TAYLORSVILLE CITY COUNCIL		
SEAL	MINIMUM TAYLOR	By: Daniel J. Armsti	ong, Council Chair
	A CAPORA SEAL	<b>VOTING:</b>	ı
	ATE OF UTAKE	Meredith Harker Ernest Burgess Dan Armstrong Curt Cochran Brad Christopherson	Yea Nay Nay Yea Nay Yea Nay Yea Nay Yea Nay Yea Nay Yea Nay Nay
PRESENTE Wareh	D to the Mayor of the	City of Taylorsville fo	r approval this <u>a Z</u> day
APPROVED	this 2/_ day of	March;	2019.
		By King the S Mayor Kristic	. Onessan
ATTEST:		Mayor Kristi	e S. Overson
Cheryl P. Cottle, City	Recorder		
DEPOSITED	in the office of the C	city Recorder this <u>a</u>	day of <i>Man</i> , 2019.

RECORDED this 2/day of March, 2019.

#### **EXHIBIT A**

INTERLOCAL COOPERATION AGREEMENT BETWEEN THE CITY OF TAYLORSIVLLE AND SALT LAKE COUNTY FOR THE CITY TO RECEIVE TRCC FUNDING FROM THE COUNTY TO AID IN THE CONSTRUCTION OF THE SALT LAKE COUNTY REGIONAL PERFORMING ARTS CENTER AT TAYLORSVILLE PLAZA AND OPEN SPACE.