Page 1

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

	=xecutive :	Janna, y			
Reference No:	340000YE0	2		For Fiscal Y	ear: 2018
Requesting Organization:	34000000	UPACA ECC	CLES THEA	Date of Requ	<b>iest:</b> 3-Apr-19
Budget Adjust Type(s):	Appropriation	Ongoing (Y o	r <b>N</b> ): N		
	Technical		If Yes,	next year's CF imp	act: \$0
				Net FTE Cha	nge: 0.00
Description and Justif	ication:				
AU Transfer for OPEB-GAS					
budget appropriations from					
necessary to cover higher t					
higher than anticipated due	to a 250% inc	rease in OPE	B-eligble emplo	yees at UPACA/Eccle	s Theater.
		Fund	Impact		
SUMMARY OF FUND IMPACT BY	FUND				
FUND:	726 UPACA EC	CLES			
300000000000000000000000000000000000000	THEATER FUNI				
Fund Impact (Budgetary)		\$0			
Fund Impact (Transfers)		\$0			
TOTAL FUND IMPACT		\$0			
SUMMARY OF CNTY FUNDING I	MPACT BY DEP	T - No 12			
DEPT		REVENUE	EXPENSE	BALSHEET CNTY	FUNDING
TOTALS			0	0 0	0
Assoc Division Director:	8000		rovals	Date: 4 -	3-2019
Division Director:	Ocaron	Butter ).		Date:	3-2019
Dept. or Elected Fiscal Mgr:	Date: 4.3.	19			
Dept. Dir. or Elected Official:	Plal	10 1			
		77	nen	Date: 4-3	19
Facilities Division Director:	od Kitcher	0	The Carrier	Date:	14
Facilities Division Director: (Capital Projects Only)	od Kitcher	is for Da	vrin Casper	Date:	19
	July of	. H	rrin Casper	Date:	12019
(Capital Projects Only)	July of	Approve Approve	min Casper	Date:	19/2019
(Capital Projects Only)  Chief Financial Officer:	July of	Approve H	Jack	Date: 4/3 Date: 4/3	19 /2019
(Capital Projects Only)  Chief Financial Officer:  Mayor or Designee:	Puly of	Approve H	Jack	Date: 4/3 Date: 4/3	/2019  19

Prepared by KDPeterson@slco.org 4/3/2019

Expense Budget String(s):    FUND   SUB-DEPT ID   EXPENSE ACCOUNT   PROG/ACT ID (OPT)   PROJECT ID (CAP)   AMOUN			Bud	get Adjustme	nt Detail		
Total Expension   Total Expe	get Year: 2018 * Requesting Department: 34000000 UPACA ECCLES THEAT						
Techvical   Sub-DEPT ID   EXPENSE ACCOUNT   PROGRACT ID (OPT)   PROJECT ID (CAP)   AMOUN	Period:	ost June Year-End -	* Realtem No:	340000YE02	* Adjustment Title:	AU Transfer for OPEB-GASB Ex	opense
Expense Budget String(s):		Appropriation I lost Shift					
FUND SUB-DEPT ID EXPENSE ACCOUNT PROGRACT ID (OPT) PROJECT ID (CAP) AMOUNT  TOTAL EXPENDITURES Page 1: TOTAL EXPENDITURES ALL PAGES:  Revenue Budget String(s):  FUND SUB-DEPT ID REVENUE ACCOUNT PROGRACT ID (OPT) PROJECT ID (CAP) AMOUNT  TOTAL REVENUES Page 1: TOTAL EXPENDITURES ALL PAGES:  FUND SUB-DEPT ID REVENUE ACCOUNT PROGRACT ID (OPT) PROJECT ID (CAP) AMOUNT  TOTAL REVENUES Page 1:	nent Type(s):	Appropriation of at State		Technical			
TOTAL EXPENDITURES Page 1:   TOTAL EXPENDITURES PAGES:	Expense Budge	et String(s):					
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The Arts & Culture Division requests an appropriation unit shift to move budget appropriations from the depreciation appropriation unit to the personnel appropriation unit. This is necessary to cover higher than expected OPEB-GASB expense. OPEB-GASB expenses for 2018 are significantly higher than anticipated due to a 250% increase in OPEB-eligble employees at UPACA/Eccles Theater.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.