

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 505000IA01
 Requesting Organization: 50500000 CAPITAL IMPROVEME
 Budget Adjust Type(s): Existing Capital Project
 Unforeseen / Exigency
 For Fiscal Year: 2019
 Date of Request: 25-Feb-19
 Ongoing (Y or N): Y
 If Yes, next year's CF impact: \$0
 Net FTE Change: 0.00

Description and Justification:

YSV Fencing Project Rebudget: The purpose of this budget adjustment is to offset increased costs around the construction of a more robust perimeter fence for the campus at Youth Services. Specifically, we would like to add additional height, electronic access gates, and anti-climbing features to the previously approved capital project to address ongoing dangers associated with runaway youth. These additions should significantly reduce the risks to youth that run from our facilities, decrease number of calls to the South Salt Lake Police Department, and better protect County Youth Services staff and public safety officers when they are required to locate run away youth in our care.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

FUND:	450 Cap Improv. Fund
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Division Director: Carolyn J. Hansen

Digitally signed by Carolyn J. Hansen
 Date: 2019.02.25 14:11:11 -0700

Date: _____

Dept. or Elected Fiscal Mgr: Yanping Ding

Digitally signed by Yanping Ding
 Date: 2019.02.25 14:14:09 -0700

Date: _____

Dept. Dir. or Elected Official: Karen Crompton

Digitally signed by Karen Crompton
 Date: 2019.02.25 14:29:23 -0700

Date: _____

Facilities Division Director: Rory Payne
 (Capital Projects Only)

Digitally signed by Rory Payne
 Date: 2019.02.25 14:52:20 -0700

Date: _____

Chief Financial Officer: 

Approve

Date: 2/26/19

Mayor or Designee: 

Approve

Date: 3/7/19

Council Action: _____

Approve

Date: _____

Budget Adjustment Detail	
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Budget Year:	2019	* Requesting Department:	50500000 CAPITAL IMPROVEMENTS
Budget Period:	Pre-June Inform	* Req Item No:	5050001A01
		* Adjustment Title:	YSV Fencing Project Rebudget
Adjustment Type(s):	Existing Capital Project		Unforeseen / Exigency

Expense Budget String(s):

[illegible]

TOTAL EXPENDITURES Page 1:	\$0
TOTAL EXPENDITURES ALL PAGES:	\$0

Revenue Budget String(s):[illegible]

TOTAL REVENUES Page 1:	\$0
TOTAL REVENUES ALL PAGES:	\$0

Balance Sheet/Fund Unrestriction String(s):

1- Bal sheet strings only required for Proprietary Fund adjustments or fund
unrestrictions, check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE:		\$0
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Ongoing (Y or N): Y
If Yes, next year's CF impact: \$0

No. of New FTEs:	0.00	(2)
No. of New Time Limited FTEs:	0.00	(2)
No. of Transferred FTEs:	0.00	(2)
No. of Abolished FTEs:	0.00	(2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)

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(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.
(2) For FTE related requests, complete and print the "Position" tab. Totals from that tab will be carried over to here.

Version 96: Last Updated: 1/8/2019