

19-301

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 913000IA01	For Fiscal Year: 2019
Requesting Organization: 91300000 SHERIFF CW INVEST	Date of Request: 5-Mar-19
Budget Adjust Type(s): New Revenue or Expense	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

Canyon Graffiti Enforcement - UPD Contract: The Unified Police Department has requested a one-time increase of \$50,000 to the Countywide Law Enforcement contract to be used for Graffiti enforcement in the Cottonwood Canyons with emphasis on Little to address graffiti issues on the canyon trails.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	(\$50,000)
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	(\$50,000)

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
9130000200 SHERIFF ADMIN AND CONTINGENCY-CW	0	50,000	0	50,000
TOTALS	0	50,000	0	50,000

Approvals

Division Director:

Date: _____

Dept. or Elected Fiscal Mgr:

Date: 3/5/19

Dept. Dir. or Elected Official:

Date: 3-5-19

Facilities Division Director:
(Capital Projects Only)

Date: _____

Chief Financial Officer:

Date: 3-5-19

Mayor or Designee:

Date: 3/6/19

Council Action:

Date: _____

Approve

Approve

Budget Adjustment Detail

Budget Year: 2019 * Requesting Department: 91300000 SHERIFF CW INVEST/SUPPORT SVCS
 Budget Period: Pre-June Interim * Req Item No: 913000A01 * Adjustment Title: Canyon Graffiti Enforcement - UPD Contract
 Adjustment Type(s): New Revenue or Expense

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
110	9130000200	639025 OTHER PROFESS	FX022		50,000

TOTAL EXPENDITURES Page 1: \$50,000
 TOTAL EXPENDITURES ALL PAGES: \$50,000

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1: \$0
 TOTAL REVENUES ALL PAGES: \$0

Balance Sheet/Fund Unrestriction String(s):

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestricted; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): N
 If Yes, next year's CF impact: \$0
 No. of New FTEs: 0 00 (2)
 No. of New Time Limited FTEs: 0 00 (2)
 No. of Transferred FTEs: 0 00 (2)
 No. of Abolished FTEs: 0 00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

The Unified Police Department has requested a one-time increase of \$50,000 to the Countywide Law Enforcement contract to be used for Graffiti enforcement in the Cottonwood Canyons with emphasis on Little to address graffiti issues on the canyon trails.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires