

2016 Park & Recreation Bond Tranche Summary

Tranche #1		
DESCRIPTION	COMPLETION DATE	CURRENT BUDGET
Large Projects		
Knudsen Nature Park	Jun-19	2,707,952.00
Cottonwood Heights Recreation Pool Renovation	Aug-18	2,428,461.15
Wheeler Outdoor Education Center	Aug-19	3,362,064.00
Draper City Recreation Center	Dec-19	25,073,009.00
SLC - Multi-use Sports Courts	Dec-19	25,073.00
SLC - Oak Hills Tennis Center	Oct-20	1,755,155.00
\$31 M Capital Renewal & Replacement		
Copperton-Repair Restroom: Epoxy Floors, Replace Flush Valves	Apr-17	30,924.00
CougarPark-Repair Restroom: Epoxy Floors, Replace Flush Valves	Apr-17	31,283.45
VRP - Repair North Restroom: Epoxy Floor, Replace Flush Valves	Apr-17	31,683.41
VRP - Repair South Restroom: Epoxy Floor, Replace Flush Valves	Apr-17	31,040.26
Dimple Dell Rec - Epoxy Park Restroom Floors	May-17	40,155.00
Acord-Replace all "Mondo" Flooring	Jun-17	167,673.00
Copperview-Replace Aerobics Floor with Hardwood	Jun-17	14,150.00
Copperview-Repair Restroom: Epoxy Floors, Replace Flush Valves	Jun-17	35,056.07
Gene Fullmer - HVAC Chiller Control Upgrade	Jun-17	11,565.00
Magna Recreation Center - Resurface Gym Floor	Jun-17	26,385.39
Mill Hollow - Repair Restroom: Epoxy Floors, Replace Fixtures, Doors	Jun-17	32,082.35
Taylorville Pool - Replace Shower Fixtures	Jun-17	28,165.89
Union - Repair Restroom: Epoxy Floors, Replace Fixtures, Doors,	Jun-17	49,747.76
Acord-Replace Carpet: Offices, Lobby, Conference Room, Front Entry	Jul-17	47,330.92
CountyIce-HVAC Chiller Controls Upgrade	Jul-17	11,687.00
Crestwood-Repair Restroom: Epoxy Floors, Paint, Replace FRP Ceiling	Jul-17	33,970.81
Hunter Park - Repair Restroom: Epoxy Floors, Replace Fixtures, Doors	Jul-17	39,691.48
Magna Copper - Asphalt Overlay Entrance Road	Jul-17	49,106.87
Magna Pool - Replace Perimeter Fence	Jul-17	137,346.00
Magna Pool - Repair Bus Storage Area Fence	Jul-17	9,660.00
Olympus Hills - Repair Restroom: Epoxy Floors, Replace Fixtures, Doors, Re-	Jul-17	45,057.00
Oquirrh - Asphalt Overlay Tri-plex Little League Parking Lot	Jul-17	75,950.99
Redwood - Repair East Restroom: Replace Fixtures, Interior Paint	Jul-17	17,522.00
Taylorville - HVAC Chiller Control Upgrade	Jul-17	12,592.00
Vista - Slurry Seal Softball 4-Plex Parking Lot	Jul-17	13,421.28
Vista - Repair Parking Lot and Concrete Settlement	Jul-17	100,970.00
JRT Madison TH - Overlay Parking Lot (Slurry Seal Parking Lot)	Aug-17	23,240.00
Magna Copper - Concrete repair	Aug-17	25,134.00
South County - Epoxy locker room floor and replace toilet partitions	Aug-17	105,630.00
Taylorville - Resurface Gymnasium Floor	Aug-17	38,055.00
Copperview-Slurry Seal Parking Lot	Sep-17	77,654.17
Redwood - Repair West Restroom: Replace Fixtures, Doors, Paint, DF	Sep-17	34,285.00
Canyon Rim-Slurry Seal Parking Lot	Oct-17	29,843.00
Copperton-Slurry Seal Parking Lot	Oct-17	14,060.00
Dimple Dell Park - Granite Trailhead - Slurry Seal Parking Lot	Oct-17	27,327.00
Olympus Hills - Slurry Seal Parking Lots	Oct-17	38,976.00
Dimple Dell Rec - Resurface Gym Floor	Nov-17	41,861.00
Holladay Lions Rec - Drainage modifications and playground surfacing	Nov-17	26,599.00
Mill Hollow - Parking Lot and Trail Overlay	Nov-17	95,580.00
Redwood - Partial Reroof Over Offices & Racquetball Courts	Dec-17	119,500.00
Welby - Slurry Seal BMX Parking Lot	Dec-17	80,136.00
Dimple Dell Rec - Replace Pool Slide Stairs	Feb-18	84,913.00
Butler Park Install Shade Structure at Pickleball Courts	1-Mar	8,000.00
Wheeler - Renovate Replace Flooring in Icehouse	Mar-18	10,030.00
Union - Replace Playground Equipment	Apr-18	296,347.00

Taylorsville Pool - Replace Sand Filters	May-18	122,072.00
Big Bear-Replace Playground Equipment	Jun-18	350,000.00
Mtn trails Gate Buttress, Little Cottonwood Canyon, Ph1	Jun-18	25,000.00
Copperton-Replace Playground Equipment	Jul-18	350,529.00
Kearns Rec - Replace Gym Floor	Jul-18	42,230.00
Sugar House - Replace Parley's Creek Pavilion Playground Equipment	Jul-18	460,000.00
Magna Copper - Replace Central Area Playground Equipment	Aug-18	250,000.00
Mtn Trails - Signage	Aug-18	10,000.00
Mtn Trails - Red Pine Trail	Aug-18	62,000.00
Mtn Trails - Wasatch Crest Trail	Aug-18	78,000.00
Wheeler - Irrigation Wiring replacement	Aug-18	76,037.96
Parks & Rec - Irrigation Central Control System, Final Phase	Aug-18	450,000.00
Equestrian Park - Replace Livestock Panels	Sep-18	125,000.00
JRT Holm TH - Overlay Parking Lot (Slurry Seal Parking Lot)	Sep-18	30,157.00
Liberty Pool - Renovate showers\ADA compliance\ gates	Sep-18	171,000.00
Wheeler - Historic House Repairs, Final Phase	Sep-18	190,000.00
Gene Fullmer - Replace Natatorium Doors to Locker Rooms, Outside	Oct-18	75,313.00
Equestrian Park - Sound System Replacement	Nov-18	55,688.00
Equestrian Park - Replace Arena Footings	Nov-18	150,000.00
Dimple Dell Rec - Replace Carpet Throughout	Dec-18	80,000.00
Holladay Lions Rec - Replace Fire Alarm System	Dec-18	69,000.00
Parks & Rec - Parks & Recreation Signage, Phase 2	Dec-18	250,723.00
Acord-Ammonia Evaporator Repair	Dec-18	257,000.00
CountyIce-Ammonia Evaporator Repair	Dec-18	209,333.00
CountyIce-Replace Domestic Hot Water Heaters Center Renovations scope added	Dec-18	75,000.00
Equestrian Park - Storm Drainage Improvements Ph2	Jan-19	524,312.00
Fairmont Aquatics - Additional Funds to replace AHUs	Jan-19	55,000.00
Creekside-Replace Restroom	Mar-19	290,000.00
Creekside- replace monument and new kiosk additional scope approved	Mar-19	10,000.00
Sugar House - Dredge Pond	Mar-19	500,000.00
Creekside-Replace Irrigation System	May-19	270,000.00
Equestrian Park - Construct New Shower/Restroom	May-19	525,000.00
Harmony Park - Replace Playground Equipment	Jun-19	250,000.00
Harmony Park - Replace Pavilion	Jun-19	230,000.00
Riverview Park - Replace Restroom	Jun-19	280,000.00
Universally Accessible Playground - South Jordan - East Riverfront Park	Jun-19	575,000.00
Gene Fullmer - Natatorium HVAC	Aug-19	100,000.00
Mick Riley - Replace Clubhouse	Sep-19	2,900,000.00
Mick Riley - Renovate Irrigation	Sep-19	2,000,000.00
Totals Tranche #1		50,176,497.21

Tranche #2		
DESCRIPTION	COMPLETION DATE	CURRENT BUDGET
Large Projects		
Magna Regional Park, Phase One	Oct-20	11,382,988.00
Bingham Creek Regional Park - Phase One	Jun-22	12,035,345.00
Pioneer Crossing Park	Oct-20	3,008,836.00
White City - Sandy Trail	Oct-19	1,654,308.00
Jordan River Water Trail	Dec-21	2,132,756.00
\$31 M Capital Renewal & Replacement		
Redwood - Repair Racquetball Courts	Jun-19	170,500.00
Dimple Dell Park - Mt Jordan Trailhead Parking Lot Improvements	Sep-19	27,500.00
SLCSP - Replace Ice Compressor	Sep-19	150,000.00
SLCSP - Ammonia Evaporator Repair	Sep-19	372,000.00
Mtn Trails - Cardiff Fork Bypass Trail	Oct-19	425,000.00
Southridge - Irrigation renovation	Oct-19	570,000.00
Dimple Dell Park - New Trailhead Parking Lot @300 E	Nov-19	66,000.00
Dimple Dell Park - New Trailhead Parking Lot @Badger Cove	Nov-19	385,000.00
Southridge - Replace Central Restroom	Nov-19	320,000.00
Southridge - Replace Winski Field Restroom	Nov-19	250,000.00
Oquirrh - Pavilion, Playground, Restroom, Open Lawn	Nov-19	500,000.00
Oquirrh - Playground (own activity)	Nov-19	500,000.00
Oquirrh - Restroom (own activity)	Nov-19	500,000.00
Oquirrh - Open Lawn (own activity)	Nov-19	3,000,000.00
Dimple Dell Park - Wrantler Trailhead Improvements & Restroom Replacement	Dec-19	495,000.00
Dimple Dell Park - DD Road Trailhead Improvements & Restroom Replacement	Dec-19	330,000.00
Dimple Dell Park - Trail Improvements and Wayfinding Signage	Dec-19	344,200.00
Mtn Trails - Mormon Pioneer Trail	Dec-19	20,000.00
Mtn Trails - Herriman Bonneville Shoreline Trail	Dec-19	50,000.00
Mtn Trails - Unallocated	Dec-19	5,000.00
Dimple Dell Park - Connect White City Canal Trail to Dimple Dell Trail	May-20	11,000.00
Dimple Dell Park - Connect TRAX Tunnel to Porter Rockwell Trail	May-20	22,000.00
Southridge - Parking Lot Overlay	May-20	40,000.00
Equestrian Park - Barnes A-D	Jun-20	3,645,000.00
Southridge - Replace Tennis Courts	Jun-20	250,000.00
Southridge - Build Pump Track	Jun-20	250,000.00
Dimple Dell Park - Fire Suppression System	Jul-20	1,000,000.00
Big Cottonwood-Re-surfacing Parking Lot & Walking Path	Aug-20	267,000.00
Universally Accessible Playground - East Planning Area	Oct-20	450,000.00
Universally Accessible Playground - Magna	Oct-20	425,000.00
Mtn Trails - Mill B North Tail	Dec-20	25,000.00
Crestwood-Replace Playground Equipment	Jun-21	250,000.00
Dimple Dell Park - North Rim Trail Phase 1 - Granite Trailhead to 1300 E	Dec-21	265,600.00
Dimple Dell Park - Vegetation Management	Dec-21	803,700.00
Dimple Dell Park - Poulsen Historic Farmhouse Interpretive Area	Dec-21	250,000.00
Universally Accessible Playground - Welby	Jun-22	425,000.00
Mtn Trails - Mt Olympus Trailhead		300,000.00
Totals Tranche #2		47,373,733.00
Grand total - 10 January 2019 for all projects		97,550,230.21