## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

	Executive :	Summary				
Reference No	: 340000YE0	1		For Fi	scal Year:	2018
Requesting Organization	: 34000000	UPACA ECC	LES THEA	Date of	Request:	11-Feb-19
Budget Adjust Type(s): Appropriation Unit Shift Ongoing (Y					The second secon	N
If Yes, next year's CF impact:						\$0
			100,	V	Change:	0.00
Description and Justi	fication:			NOTT	- Onlange.	0.00
Appropriation Unit Shift for		ion: Arts & Cu	Iture Division is	requesting an	annronriation u	ait shift from
personnel to operations to	allow for record	ling the cost of	Eccles Theater	equipment and	d building const	ruction
personnel to operations to allow for recording the cost of Eccles Theater equipment and building constructions donated by the SLC Redevlopment Agency to UPACA in 2018. This adjustment is budget neutral						
therefore has no impact on	the UPACA fu	nd balance.			<b>3</b>	
Haraca Salama (a promise	V/AC IV	Fund I	mpact			
SUMMARY OF FUND IMPACT BY	V ELIND					
FUND:	726 UPACA ECO	TIEC				
FORD.	THEATER FUND					
Fund Impact (Budgetary)	MEATERTORE	\$0				
Fund Impact (Transfers)		\$0				
TOTAL FUND IMPACT		\$0				
SUMMARY OF CNTY FUNDING II	MPACT BY DEPT		<u> </u>	T	<b>I</b>	
DEPT		REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING	
3400000400 ARTTIX		0	(//	0	(20,000)	
3400000500 BLDG OPERATIONS	5	0			156,970	
3400000600 GUEST SERVICES		0		0	(136,970)	
TOTALS		0	0	0	0	
		Appro	vals			
	CALL.	10 ad1.	2	1	11/10	
Division Director:	ZVVU	KENUL		Date:	11117	
	_		Date: 2.11.19			
Dept. or Elected Fiscal Mgr:		<u> </u>		Date:	11.11	
Dept. Dir. or Elected Official:	Solall	M you	an	Data: 2	-11.19	
Dept. Dir. of Liected Official.	The state of the s	) ////		Date: 2	- 1 . , /	
Facilities Division Director:			Date:			
(Capital Projects Only)		7		Date.		
(Supital Frojectis Silly)	4	2				
Chief Financial Officer:		Dai		Date: 2	-12-19	
	C . A	pprove	1		-12-19 120/11	
	٥ خ	111/1	e W	2	120/10	
Mayor or Designee:	Un	Diron	ne	Date:	10011.1	
	A	pprove				
Council Action:	-			Date:		
	A	pprove				

		Bud	get Adjustme	nt Detail		
Year:	2018		* Requesting Dep	partment: 3400000	0 UPACA ECCLES THEATER	
Period: Po	ost June Year-End -	* Req Item No:	340000YE01	Adjustment Title:	Appropriation Unit Shift for RDA	Contribution
	Appropriation Unit Shift			<b>-</b>		
nent Type(s):	Appropriation of at of all				<del></del>	
Expense Budge	t String(s):					
FUND	SUB-DEPT ID	A second	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
726	3400000600		601050			(136,9
726	3400000400		601050			(20,0
726	3400000500		615035			156,9
			TOTAL	VDENDITUDES Dage 1:		
				EXPENDITURES Page 1: NDITURES ALL PAGES:	-	
Revenue Budge	nt String(e):		TOTAL EXPE	NUTTURES ALL PAGES.	Name of Street	***************************************
Revenue Budge	it string(s).					
FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
						iran
				TAL REVENUES Page 1:	-	
			TOTAL F			
				REVENUES ALL PAGES:	25 250 250 25	
Balance Sheet/	Fund Unrestriction S	tring(s): - Bal sh			r fund unrestrictions;	
		tring(s): Pal st	neet strings only required for P if applicable.	roprietary Fund adjustments of		
Balance Sheet/	Fund Unrestriction S	tring(s): - Bal st check	eet strings only required for P if applicable.  BAL. SHEE		r fund unrestrictions;	ıτ
		tring(s): — Bal st check	eet strings only required for P if applicable.  BAL. SHEE BAL_SHT or 499999	roprietary Fund adjustments of		
		tring(s):	eet strings only required for P if applicable.  BAL. SHEE	roprietary Fund adjustments of		
		tring(s):	eet strings only required for P if applicable.  BAL. SHEE  BAL_SHT or 499999  BAL_SHT or 499999  BAL_SHT or 499999	roprietary Fund adjustments of	AMOUN	IT .
	SUB-DEPT ID		eet strings only required for P if applicable.  BAL. SHEE  BAL_SHT or 499999  BAL_SHT or 499999  BAL_SHT or 499999	T ACCOUNT  ANCE SHEET CHANGE:	AMOUN	
FUND	SUB-DEPT ID Ongoing (Y or N):	N	BAL. SHEE BAL. SHT or 499999 BAL. SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL	T ACCOUNT  ANCE SHEET CHANGE:  No. of New FTEs:	0.00 (2	2)
FUND	SUB-DEPT ID	N	BAL. SHEE BAL. SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	TACCOUNT  ANCE SHEET CHANGE:  No. of New FTEs: lew Time Limited FTEs:	0.00 (2 0.00 (2	2) 2)
FUND	SUB-DEPT ID Ongoing (Y or N):	N	BAL. SHEE BAL. SHT or 499999 BAL. SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	ANCE SHEET CHANGE:  No. of New FTEs: ew Time Limited FTEs: o. of Transferred FTEs:	0.00 (2 0.00 (2 0.00 (2	2) 2) 2) 2)
FUND	SUB-DEPT ID Ongoing (Y or N):	N	BAL. SHEE BAL. SHT or 499999 BAL. SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	TACCOUNT  ANCE SHEET CHANGE:  No. of New FTEs: lew Time Limited FTEs:	0.00 (2 0.00 (2	2) 2) 2) 2)
FUND	Ongoing (Y or N):	N	BAL. SHEE BAL. SHT or 499999 BAL. SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	ANCE SHEET CHANGE:  No. of New FTEs: ew Time Limited FTEs: o. of Transferred FTEs:	0.00 (2 0.00 (2 0.00 (2	2) 2) 2) 2)
# If Yes, nex	Ongoing (Y or N): ct year's CF impact:	N	BAL. SHEE BAL. SHT or 499999 BAL. SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	ANCE SHEET CHANGE:  No. of New FTEs: ew Time Limited FTEs: o. of Transferred FTEs:	0.00 (2 0.00 (2 0.00 (2	2) 2) 2) 2)
# If Yes, nex	Ongoing (Y or N):	N \$0	BAL. SHEE BAL. SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	ANCE SHEET CHANGE:  No. of New FTEs: ew Time Limited FTEs: o. of Transferred FTEs: No. of Abolished FTEs:	0.00 (2 0.00 (2 0.00 (2	2) 2) 2) 2)
# If Yes, nex	Ongoing (Y or N): ct year's CF impact:	N \$0	BAL. SHEE BAL. SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	ANCE SHEET CHANGE:  No. of New FTEs: ew Time Limited FTEs: o. of Transferred FTEs: No. of Abolished FTEs:	0.00 (2 0.00 (2 0.00 (2	2) 2) 2) 2)
# If Yes, nex	Ongoing (Y or N): ct year's CF impact:	N \$0	BAL. SHEE BAL. SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAL No. of N	ANCE SHEET CHANGE:  No. of New FTEs: ew Time Limited FTEs: o. of Transferred FTEs: No. of Abolished FTEs:	0.00 (2 0.00 (2 0.00 (2	2)

Description and justification: (Attach additional pages as needed.)\*

Arts & Culture Division is requesting an appropriation unit shift from personnel to operations to allow for recording the cost of Eccles Theater equipment and building construction costs donated by the SLC Redevlopment Agency to UPACA in 2018. This adjustment is budget neutral and therefore has no impact on the UPACA fund balance.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

Vendor	Check Number	Check Date	Amount	Description of Items	Shipped To	Asset Category
Knoll	40169040	10/21/2016	1,245.00	Furniture installation fee	131 S Main	Small equipment
Knoll	40167505	9/2/2016	14,287.51	Coffee tables, stacking armless chairs	131 S Main	Small equipment
Midwest Commerical Interiors	68548	8/17/2018	(1,808.60)	Refund emu table-round, non-delivery	131 S Main	Small equipment
Midwest Commerical Interiors	30128435	9/22/2016	161,548.68	Misc building furniture	131 S Main	Small equipment
Henriksen Butler	30127847	9/1/2016	17,622.00	Indoor bistro tables	131 S Main	Small equipment
Henriksen Butler	30129205	10/20/2016	18,725.55	Terrace tables	131 S Main	Small equipment
Henriksen Butler	30129980	11/17/2016	83,642.36	Herman Miller misc building furniture	131 S Main	Small equipment
Utah Correctional Industries	30127912	9/1/2016	17,640.00	Armless chairs, stools, dollies	131 S Main	Small equipment
3 G Productions	00002091	11/28/2017	474,063.84	Sound system equipment	131 S Main	Building Improvements
Renewable Choice Energy	30140718	12/21/2017	3,730.14	70% Option, Green-e Certified Clean Source	UPACA	Other Prof Fees
Pro Baler	40170866	12/23/2016	44,419.20	Trash compactor	131 S Main	FF&E
American Seating	40178411	9/8/2017	18,527.44	Acton stackable chairs	Eccles Theater Project	Small equipment
American Seating	40178568	9/15/2017	1,810.40	Acton stackable chairs	Eccles Theater Project	Small equipment
GTS	NOT AVAILABLE		1,206,393.13	Building construction punch list		Buildings
MOCA Systems	NOT AVAILABLE		16,182.55	Building construction punch list		Buildings
			2,078,029.20			
Asset Already Included in GL at Estin	nated Value					
Salt Lake County	40169083	10/21/2016	161,751.61	Audio Visual Console System	131 S Main	FF&E ALREADY CAPITALIZED
Esti	imated Value Already	Included in GL	161,480.47			
	Difference to Adjust in GL		271.14			
			336,970.48	Total Expense		