

19-246

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

## Executive Summary

Request Item No: 451000IA04 For Fiscal Year: 2019  
 Requesting Organization: 45100000 PW ENGINEERING CA Date of Request: 15-Feb-19  
 Budget Adjust Type(s): New Capital Project Ongoing (Y or N): Y  
 If Yes, next year's CF impact: \$0  
 Net FTE Change: 0.00

## Description and Justification:

New Project EFCMC190018, 12600 S 7200 W: This budget adjustment is to create a new project, EFCMC190018, 12600 S 7200 W New Roadway. The Greater Salt Lake Municipal Services District (GSLMSD) will receive Corridor Preservation Funds from the Office of Regional Development to fund the ROW purchase for the project. Total project is estimated at \$4 million. Public Works Engineering (PWE) will obtain the ROW first and then design the new roadway. Another budget adjustment will be processed when PWE is ready to begin design. This budget adjustment is budget neutral because the project expenses will be reimbursed by the GSLMSD.

## SL COUNTY BUDGET Fund Impact ADJUSTMENT FORM

## SUMMARY OF FUND IMPACT BY FUND

FUND:	735 PUBLIC WORKS AND OTHER SERVICES FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

## SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4510000205 UNINCORP CAPITAL PROJECTS	1,043,062	1,043,062	0	0
TOTALS	1,043,062	1,043,062	0	0

## Approvals

Division Director: [Signature] Date: 2/15/2019  
 Dept. or Elected Fiscal Mgr: [Signature] Date: 2/15/19  
 Dept. Dir. or Elected Official: [Signature] Date: 19 Feb 2019  
 Facilities Division Director:  
 (Capital Projects Only) [Signature] Date: \_\_\_\_\_  
 Chief Financial Officer: [Signature] Date: \_\_\_\_\_  
 Approve  
 Mayor or Designee: [Signature] Date: Feb. 20, 2019  
 Approve  
 Council Action: \_\_\_\_\_ Date: \_\_\_\_\_  
 Approve

Budget Adjustment Detail									
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Budget Year: 2019 \* Requesting Department: 45100000 PW ENGINEERING CAPITAL PROJECTS

Budget Period: Pre-June 1st/yr \* Req Item No: 451000A04 \* Adjustment Title: New Project EFCMC190018, 12600 S 7200 W

Adjustment Type(s): New Capital Project

**Expense Budget String(s):**

[illegible]

TOTAL EXPENDITURES Page 1:	<u>\$1,043,062</u>
TOTAL EXPENDITURES ALL PAGES:	\$1,043,062

**Revenue Budget String(s):**[illegible]

TOTAL REVENUES Page 1:	\$1,043,062
TOTAL REVENUES ALL PAGES:	\$1,043,062

**Balance Sheet/Fund Unrestriction String(s):**

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
110	1022000200	BAL SHT or 499999	
		BAL SHT or 499999	
		BAL SHT or 499999	

TOTAL BALANCE SHEET CHANGE:	\$0
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\* Ongoing (Y or N): Y  
If Yes, next year's CF Impact: \$0

No. of New FTEs:	0.00	(2)
No. of New Time Limited FTEs:	0.00	(2)
No. of Transferred FTEs:	0.00	(2)
No. of Abolished FTEs:	0.00	(2)

**Fund Balance Transfers:**[illegible]

**Description and justification:** (Attach additional pages as needed.)\*

This budget adjustment is to create a new project, EFCMC190018, 12600 S 7200 W New Roadway. The Greater Salt Lake Municipal Services District (GSLMSD) will receive Corridor Preservation Funds from the Office of Regional Development to fund the ROW purchase for the project. Total project is estimated at \$4 million. Public Works Engineering (PWE) will obtain the ROW first and then design the new roadway. Another budget adjustment will be processed when PWE is ready to begin design. This budget adjustment is budget neutral because the project expenses will be reimbursed by the GSLMSD.

***(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.***

# Greater Salt Lake Municipal Services District Budget Adjustment Form

Budget Year 2019

Date of Adjustment February 8, 2019

Adjustment

Original

Amended

Amount

Account Number

Project Number

Account Name/Description

Budget

Budget

\$1,043,062.00

29-5610-060

EFCMC190018

12600 So 7200 West

0.00

1,043,062.00

\$1,043,062.00

29-5700-100

Corridor Preservation Funds

0.00

1,043,062.00

## Reason/Justification for Adjustment

Purchase of land from 12600 South Corridor Preservation Funds.

General Manager Authorization

~~Bart Bunker~~, General Manager

Board Chair Authorization

Joe Smolka, Board Chair

Authorized this

Day of

2019