2019

15-Feb-19

N

0.00

\$0

For Fiscal Year:

Date of Request:

Ongoing (Y or N):

Net FTE Change:

If Yes, next year's CF impact:

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

EFCMC180006 5600 W Roadway Improvement: This budget adjustment is to increase the budget in project EFCMC180006, 5600 W Safety and Improvement, by \$300,000. The original estimate was \$850,000 to design and construct the project. At 90% design, the construction cost increased to \$1,250,000, requiring an adjustment to the budget. \$100,000 will be funded through a grant from UDOT. This budget adjustment is budget neutral

**Executive Summary** 

Request Item No: 451000IA02

Description and Justification:

Budget Adjust Type(s): Existing Capital Project

Requesting Organization: 45100000 PW ENGINEERING CA

because Public Works Eng the project expenses.	jineering will be	reimbursed by	the the Great	er Salt Lake Mu	unicipal Services District for
					And the second s
		Fund Ir	npact	5 7 2 7 3 NASS 478 4	Assertage and a second
SUMMARY OF FUND IMPACT B	Y FUND				
FUND:	735 PUBLIC WC			* * *	
Fund Impact (Budgetary)		\$0			
Fund Impact (Transfers)		\$0			
TOTAL FUND IMPACT		\$0			
SUMMARY OF CNTY FUNDING I	MPACT BY DEPT	Director Possible		Section 1 and property	G-10 S10 - 20 T
DEPT	-	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4510000206 KEARNS CAPITAL	PROJECTS	300,000	300,000	0	0
TOTALS		300,000	300,000	THE LENGTED	0
		Appro	vals		
Division Director:	Mode	Mari	<	Date: 2/	15/2019
Dept. or Elected Fiscal Mgr:	91	As 1		Date: 2	115/19
Dept. Dir. or Elected Official	Jest F	CHS22M		Date: 19	Feb 2019
Facilities Division Director: (Capital Projects Only)	( )		of the same of the	Date:	
Chief Financial Officer:	A MA	pprove		Date: 2	-20-19
Mayor or Designee:	- Ri	un Yu	hun	Date:	1-20-19
Council Action:	A	pprove		Date:	

		Bud	get Adjustme	nt Detail		
t Yoar:	2019			parlment: 451000	00 PW ENGINEERING CAPITAL	PROJECTS _
t Period:	ro-Juno Interim	# Regitem No:	451000IA02	* Adjustment Title:	EFCMC180006 5600 W Roadw	ay Improvement
ment Type(s):	Existing Capital Project		A A Section Control of the Control o		processor and a construction of the constructi	The state of the s
Exponse Budg	et String(s):					
FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	4510000206		664005		EFCMC180006	300,000
				EXPENDITURES Page 1:		\$300,000
Revenue Budg	jet String(s):		TOTAL EXPE	NDITURES ALL PAGES:		\$300,000
FUND	SUB-DEPT ID	1 7 7		PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	4510000206		423405			300,000
<b></b>	1					
		<del></del>				
			<u> </u>			
			TO	TAL REVENUES Page 1:		\$300,000
Balance Sheet	/Fund Unrestriction St	ring(s): Balsh	eet strings only required for P	REVENUES ALL PAGES:		\$300,000
FUND	SUB-DEPT ID	Check	if applicable BAL, SHEE	T ACCOUNT	i AMOU	NT.
110	1022000200		BAL_SHT or 499999			
			BAL_SHT or 499999	· · · · ·		
L		<del></del>	BAL_SHT or 499999 TOTAL BAL	ANCE SHEET CHANGE:		\$0
* # # You was	Ongoing (Y or N):	N \$0	- No of N	No. of New FTEs: ew Time Limited FTEs:		2) 2)
11 165, 1167	kt year's CF impact:	30	•	o. of Transferred FTEs:	`	2) 2)
	·	• •		No. of Abolished FTEs:		2)
Fund Balance	Transfers:					
From Fund	From Dept ID	To Fund	To Dept ID	Amount	]	
					]	
					•	
					1	

Description and justification: (Attach additional pages as needed.)\*

This budget adjustment is to increase the budget in project EFCMC180006, 5600 W Safety and Improvement, by \$300,000. The original estimate was \$850,000 to design and construct the project. At 90% design, the construction cost increased to \$1,250,000, requiring an adjustment to the budget. \$100,000 will be funded through a grant from UDOT. This budget adjustment is budget neutral because Public Works Engineering will be reimbursed by the the Greater Satt Lake Municipal Services District for the project expenses.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.



## Greater Salt Lake Municipal Services District Budget Adjustment Form

Budget Year	2019				
Date of Adjustmen	t January 9, 20	11.9			
Adjustment	January 3, 20	718	-	Original	Amended
Amount	Account Number	Project Number	Account Name/Description	Budget	Budget
\$100,000.00	229-10180030000-683005	M-EFCMC180006	5600 West, Kearns Project	850,000.00	1,150,000.00
(\$100,000.00)	236-317005	- 10 10 10 10 10 10 10 10 10 10 10 10 10	Kearns Fund Balance		(100,000.00)
		Ministrative Control of the Control	•		
		-			
		*			
-		эничены автоми оппесо поличения			
			•		
		***************************************			
		***	•	-	
Pageon / Justifi	cation for Adjustment				
_		ECON West Project	, \$200,000 mayed on language 9, 2010 f	or a total of \$200 000	lincresse
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	has already been expended, p		; \$200,000 moved on January 9, 2019, fo	or a total of \$500,000	iliciease
Of that, \$65,400	nas aiready been expended, p	er sait take county	reports. Paris Surgario		
_					
L			7/		
General Manag	ger Authorization	/ 1	11		
CONTRACTOR CONTRACTOR IN CONTRACTOR CONTRACT			B _		
		Bart Barker, Go	eneral Manager		
			00-		
Board Chair Au	ithorization	Uhr-	Sall		
		Joe Smolka, Bo	pard Chair		
	15+		Tabana		
Authorized this	s	Day of	February	2019	
		service (28 - 10)			



## Greater Salt Lake Municipal Services District Budget Adjustment Form

Amount Account Number Project Number Account Name/Description Budget Bud \$200,000.00 229-10180030000-683005 M-EFCMC180006 5600 West, Kearns Project 786,000.00 986 (\$200,000.00) 236-317005 Kearns Fund Balance 0.00 (200 Reason/Justification for Adjustment Moving \$200,000 from Kearns Fund balance to 5600 West Project						2019	Budget rear
Adjustment Amount Account Number Project Number Account Name/Description Budget Bud \$200,000.00 229-10180030000-683005 M-EFCMC180006 5600 West, Kearns Project 786,000.00 986 (\$200,000.00) 236-317005 Kearns Fund Balance 0.00 (200 Reason/Justification for Adjustment Moving \$200,000 from Kearns Fund balance to 5600 West Project					018	January 9, 2	Date of Adjustment
(\$200,000.00) 236-317005 Kearns Fund Balance 0.00 (200  Reason/Justification for Adjustment  Moving \$200,000 from Kearns Fund balance to 5600 West Project	nded dget	Amer Bud		Account Name/Description			Adjustment
Reason/Justification for Adjustment Moving \$200,000 from Kearns Fund balance to 5600 West Project	5,600.00	986	786,000.00	5600 West, Kearns Project	M-EFCMC180006	229-10180030000-683005	\$200,000.00
Moving \$200,000 from Kearns Fund balance to 5600 West Project	0,000.00	(200	0.00	Kearns Fund Balance		236-317005	(\$200,000.00)
Moving \$200,000 from Kearns Fund balance to 5600 West Project			***************************************				
Moving \$200,000 from Kearns Fund balance to 5600 West Project				A top y producers we produce the second	**************************************		
Moving \$200,000 from Kearns Fund balance to 5600 West Project							
Reason/Justification for Adjustment  Moving \$200,000 from Kearns Fund balance to 5600 West Project  General Manager Authorization							
General Manager Authorization					5600 West Project		
					Bb	er Authorization	General Manag
Bart Barker, General Manager  Board Chair Authorization  Board Chair Authorization  Board Chair				Eule	Mus.	thorization	Board Chair Au
Authorized this Day of January 2019			2019	1	will west rines	q.fu.	Authorized this