

19-243

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 451000IA03 For Fiscal Year: 2019
Requesting Organization: 45100000 PW ENGINEERING CA Date of Request: 15-Feb-19
Budget Adjust Type(s): New Capital Project Ongoing (Y or N): N
If Yes, next year's CF impact: \$0
Net FTE Change: 0.00

Description and Justification:

U-111 7300 W Phase 1: This budget adjustment is create a new project, EFCMC190017, U-111 7300 W Ph 1 New Roadway. This project is to construct a new road that will connect to 12600 S. The total project will be approximately \$4 million. The Greater Salt Lake Municipal Services District (GSLMSD) will receive funding for the project through a Transportation Choice grant from the Office of Regional Development. The \$400,000 on this adjustment is for Public Works Engineering (PWE) to obtain a design consultant for the project. This budget adjustment is budget neutral because PWE will be reimbursed for the project expenses by the GSLMSD.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

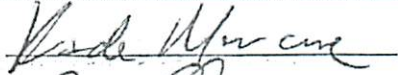
FUND:	735 PUBLIC WORKS AND OTHER SERVICES FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4510000205 UNINCORP CAPITAL PROJECTS	400,000	400,000	0	0
TOTALS	400,000	400,000	0	0

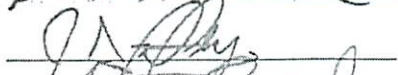
Approvals

Division Director:



Date: 2/15/2019

Dept. or Elected Fiscal Mgr:



Date: 2/15/19

Dept. Dir. or Elected Official:



Date: 19-Feb-2019

Facilities Division Director:
(Capital Projects Only)



Date:

Chief Financial Officer:

Approve


Date: 2-20-19

Mayor or Designee:

Approve


Date: 2-20-19

Council Action:

Approve

Date:

Budget Adjustment Detail

Budget Year: 2019 * Requesting Department: 45100000 PW ENGINEERING CAPITAL PROJECTS
 Budget Period: Pre-June Interim * Req Item No: 451000A03 * Adjustment Title: U-111 7300 W Phase 1
 Adjustment Type(s): New Capital Project

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	4510000205	664005		EFCMC190017	400,000

TOTAL EXPENDITURES Page 1: \$400,000
 TOTAL EXPENDITURES ALL PAGES: \$400,000

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	4510000205	423405		EFCMC190017	400,000

TOTAL REVENUES Page 1: \$400,000
 TOTAL REVENUES ALL PAGES: \$400,000

Balance Sheet/Fund Unrestriction String(s):

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestricted; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
110	1022000200	BAL SHT or 499999	
		BAL SHT or 499999	
		BAL SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): N No. of New FTEs: 0.00 (2)
 If Yes, next year's CF Impact: \$0 No. of New Time Limited FTEs: 0.00 (2)
 No. of Transferred FTEs: 0.00 (2)
 No. of Abolished FTEs: 0.00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

This budget adjustment is create a new project, EFCMC190017, U-111 7300 W Ph 1 New Roadway. This project is to construct a new road that will connect to 12600 S. The total project will be approximately \$4 million. The Greater Salt Lake Municipal Services District (GSLMSD) will receive funding for the project through a Transportation Choice grant from the Office of Regional Development. The \$400,000 on this adjustment is for Public Works Engineering (PWE) to obtain a design consultant for the project. This budget adjustment is budget neutral because PWE will be reimbursed for the project expenses by the GSLMSD.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

Greater Salt Lake Municipal Services District Budget Adjustment Form

Budget Year 2019

Date of Adjustment February 8, 2019

[illegible]

Reason/Justification for Adjustment

Unincorporated U-111 roadway project in the unincorporated area.
This will be funded through the Choice Fund Grant; interlocal agreement is pending.
This is a reimbursement Grant. The funds will need to be expended and then a request for reimbursement will be sent.
The initial funds are for \$400,000 for engineering services. The Kearns Metro Area will benefit from this grant.

General Manager Authorization

Bart Barker, General Manager

Board Chair Authorization

Joe Smolka, Board Chair

Authorized this 1st Day of February 2019