Zoo, Arts and Parks 2019 Tier I and Zoological Funding Projections

		Final Qualifying				
		Expenditure		Projected 2019		
Tier	Organization Name	Amount	%	ZAP Awards*		
Tier I	Art Access	\$378,118	0.527%	\$	55 <i>,</i> 595	
Tier I	Ballet West	\$8,889,670	12.399%	\$	1,308,009	
Tier I	Discovery Gateway	\$1,538,225	2.146%	\$	226,388	
Tier I	Hale Centre Theatre	\$7,171,472	10.003%	\$	1,055,248	
Tier I	Natural History Museum of Utah	\$7,990,595	11.145%	\$	1,175,721	
Tier I	Pioneer Theatre Company	\$3,763,472	5.249%	\$	553,733	
Tier I	Preservation Utah	\$519,733	0.725%	\$	76,483	
Tier I	Red Butte Garden	\$8,582,499	11.971%	\$	1,262,858	
Tier I	Repertory Dance Theatre	\$634,904	0.886%	\$	93,467	
Tier I	Ririe-Woodbury Dance Foundation	\$667,996	0.932%	\$	98,320	
Tier I	Salt Lake Acting Company	\$1,601,296	2.234%	\$	235,672	
Tier I	Salt Lake Arts Council Foundation	\$2,194,317	3.061%	\$	322,914	
Tier I	Salt Lake Film Society	\$2,097,829	2.926%	\$	308,673	
Tier I	Spy Hop Productions	\$1,102,967	1.538%	\$	162,248	
Tier I	Tanner Dance Program	\$1,239,310	1.729%	\$	182,398	
Tier I	Utah Arts Festival	\$1,342,820	1.873%	\$	197,589	
Tier I	Utah Film Center	\$1,272,443	1.775%	\$	187,250	
Tier I	Utah Humanities	\$752,545	1.050%	\$	110,768	
Tier I	Utah Museum of Contemporary Art	\$698,183	0.974%	\$	102,750	
Tier I	Utah Museum of Fine Arts	\$2,892,296	4.034%	\$	425,559	
Tier I	Utah Presents	\$1,294,730	1.806%	\$	190,521	
Tier I	Utah Symphony & Opera	\$15,069,018	21.017%	\$	2,217,149	
		\$71,694,438	100.000%	\$	10,549,312	

		Final Qualifying				
		Expenditure		Projected 2019		
Tier	Organization Name	Amount	%	Z	AP Awards*	
Zoological	Hogle Zoo	\$9,952,167	63.50%	\$	2,381,800	
Zoological	The Loveland Living Planet Aquarium	\$6,722,896	28.25%	\$	1,059,620	
Zoological	Tracy Aviary	\$2,181,122	8.25%	\$	309,446	
		\$18,856,185	100.00%	\$	3,750,866	

^{*2019} Funding amounts are based on 2017 actual ZAP revenues and could decrease or increase depending on the economy.

Tier I funding calculations are based on Qualifying Expenditures Zoological funding percentages are fixed, based on Utah State Statute