

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

### Executive Summary

Reference No: 410000YE02	For Fiscal Year: <b>2018</b>
Requesting Organization: 41000000 ANIMAL SERVICES	Date of Request: 14-Nov-18
Budget Adjust Type(s): Appropriation Unit Shift	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

#### Description and Justification:

Appropriation Unit Shift: Ten (10) percent of Animal Services merit staff were reduced in force in 2017, and this has resulted in a drastic need for increased non-merit staff to continue life-saving work including the care, cleaning, and feeding of animals.

### Fund Impact

#### SUMMARY OF FUND IMPACT BY FUND

FUND:	735 PUBLIC WORKS AND OTHER SERVICES FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

#### SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

### Approvals

Division Director: 	Date: 11/14/18
Dept. or Elected Fiscal Mgr: 	Date: 11-15-18
Dept. Dir. or Elected Official: 	Date: 15 Nov 2018
Facilities Division Director: (Capital Projects Only) 	Date: _____
Chief Financial Officer: 	Date: 11/16/18
Mayor or Designee: 	Date: 11/19/18
Council Action: _____	Date: _____

Approve

Budget Adjustment Detail									
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Budget Year: 2018 \* Requesting Department: 41000000 ANIMAL SERVICES

Budget Period:	Post June Year-End	* Req Item No:	410000YS02	* Adjustment Title:	Appropriation Unit Shift
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Adjustment Type(s): Appropriation Unit 5111

**Expense Budget String(s):**

[illegible]

TOTAL EXPENDITURES Page 1:	\$0
TOTAL EXPENDITURES ALL PAGES:	\$0

## Revenue Budget String(s):

[illegible]

TOTAL REVENUES Page 1:	\$0
TOTAL REVENUES ALL PAGES:	\$0

**Balance Sheet/Fund Unrestriction String(s):**

Balance sheet strings only required for Proprietary Fund adjustments or fund unrestricted; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL. SHT of 499999	
		BAL. SHT of 499999	
		BAL. SHT of 499999	

<b>TOTAL BALANCE SHEET CHANGE:</b>	<b>\$0</b>
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\* Ongoing (Y or N): N  
If Yes, next year's CF impact: \$0

No. of New FTEs:	0.00	(2)
No. of New Time Limited FTEs:	0.00	(2)
No. of Transferred FTEs:	0.00	(2)
No. of Abolished FTEs:		(2)

**Fund Balance Transfers:**

[illegible]

**Description and justification: (Attach additional pages as needed.)**

Ten (10) percent of Animal Services merit staff were reduced in force in 2017, and this has resulted in a drastic need for increased non-merit staff to continue life-saving work including the care, cleaning, and feeding of animals.