

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

### Executive Summary

Reference No: 290000YE01	For Fiscal Year: <b>2018</b>
Requesting Organization: 29000000 INDIGENT LEGAL SE	Date of Request: 14-Nov-18
Budget Adjust Type(s): New Revenue or Expense	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

#### Description and Justification:

SB203 IDC Funding: Utah State Legislature passed the Senate Bill 203, effective May 8, 2018. Salt Lake County is now required to provide the legal defense representation services for its indigent clients for private adoption parental termination cases in the 3rd district courts. The State's Indigent Defense Commission provides funding to reimburse the County for this new service. This request is to increase the expenditures and revenues for SB203 services. It is a budget neutral request.

### Fund Impact

#### SUMMARY OF FUND IMPACT BY FUND

FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

#### SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
2900000300 INDIGENT PARENT/GUARDIAN	36,000	36,000	0	0
TOTALS	36,000	36,000	0	0

### Approvals

Division Director: \_\_\_\_\_

Date: \_\_\_\_\_

Dept. or Elected Fiscal Mgr: \_\_\_\_\_

Yanping Ding  
Digitally signed by Yanping Ding  
Date: 2018.11.14 10:02:21  
+07'00'

Date: \_\_\_\_\_

Dept. Dir. or Elected Official: \_\_\_\_\_

Karen Crompton  
Digitally signed by Karen Crompton  
Date: 2018.11.14 10:55:51 +07'00'

Date: \_\_\_\_\_

Facilities Division Director:  
(Capital Projects Only) \_\_\_\_\_

Date: \_\_\_\_\_

Chief Financial Officer: \_\_\_\_\_

*Joseph J. Delta (For Ann Cooper)*  
Approve

Date: 14 Nov 2018

Mayor or Designee: \_\_\_\_\_

*Eun O. Hwang*  
Approve

Date: 11/14/18

Council Action: \_\_\_\_\_

Approve

Date: \_\_\_\_\_

Budget Adjustment Detail									
Line Item	Description	Original Budget	Revised Budget	Change	Reason	Impact	Approval	Date	Comments
1	Salaries	100000	105000	5000	Pay raise	None	John Doe	2023-01-15	Approved
2	Travel	5000	4000	-1000	Reduced	None	John Doe	2023-01-15	Approved
3	Office Supplies	2000	2000	0	None	None	John Doe	2023-01-15	Approved
4	Utilities	15000	15000	0	None	None	John Doe	2023-01-15	Approved
5	Insurance	30000	30000	0	None	None	John Doe	2023-01-15	Approved
6	Depreciation	10000	10000	0	None	None	John Doe	2023-01-15	Approved
7	Interest	5000	5000	0	None	None	John Doe	2023-01-15	Approved
8	Other	10000	10000	0	None	None	John Doe	2023-01-15	Approved
9	Total	170000	175000	5000	Net Change	None	John Doe	2023-01-15	Approved

Budget Year: 2018 \* Requesting Department: 29000000 INDIGENT LEGAL SERVICES

Budget Period: Post June Year-End \* Req Item No: 290000YE01 \* Adjustment Title: SB203 IDC Funding

Adjustment Type(s): New Revenue or Expense

**Expense Budget String(s):**

[illegible]

TOTAL EXPENDITURES Page 1:	\$36,000
TOTAL EXPENDITURES ALL PAGES:	\$36,000

**Revenue Budget String(s):**[illegible]

TOTAL REVENUES Page 1:	\$36,000
TOTAL REVENUES ALL PAGES:	\$36,000

**Balance Sheet/Fund Unrestriction String(s):**

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

<b>TOTAL BALANCE SHEET CHANGE:</b>		<b>\$0</b>
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\* Ongoing (Y or N): N  
If Yes, next year's CF impact: \$0

No. of New FTEs:	0.00	(2)
No. of New Time Limited FTEs:	0.00	(2)
No. of Transferred FTEs:	0.00	(2)
No. of Abolished FTEs:	0.00	(2)

**Fund Balance Transfers:**

<b>From Fund</b>	<b>From Dept ID</b>	<b>To Fund</b>	<b>To Dept ID</b>	<b>Amount</b>

**Description and justification: (Attach additional pages as needed.)\***

Utah State Legislature passed the Senate Bill 203, effective May 8, 2018. Salt Lake County is now required to provide the legal defense representation services for its indigent clients for private adoption parental termination cases in the 3rd district courts. The State's Indigent Defense Commission provides funding to reimburse the County for this new service. This request is to increase the expenditures and revenues for SB203 services. It is a budget neutral request.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.