SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

R		For Fis	scal Year:	2018		
Requesting Organizati	Date of	Request:	13-Nov-18			
Budget Adjust Type	Ongoing	Ν				
		next year's C	\$0			
					Change:	0.00
Description and Ju-	stification:			12 MARKS 10	3	
Copy Machine: The Pu	blic Safety Bureau	is requesting a	shift of funds t	from Operation	s to Capital to	purchase a
replacement copy mach						NOT BE CONTRACTOR OF THE PROPERTY OF THE PROPE
,						
		Fund Ir	npact			
SUMMARY OF FUND IMPACT	RV ELIND					
FUND:	110 GENERAL					
rolles.	FUND					
Fund Impact (Budgetary)	\$0					
Fund Impact (Transfers)	\$0					
TOTAL FUND IMPACT	\$0					
SUMMARY OF CNTY FUNDIN	G IMPACT BY DEP	Γ	27 - 27 - 27 - 27 - 27 - 27 - 27 - 27 -			<u> </u>
DEPT		REVENUE	EXPENSE	BAL SHEET	CNTY FUNDIN	G
TOTALS		0	0	0		0
				Name and Associated States and Associated States and Associated States and Associated States and Associated St		
		Appro	vals			
Division Director:		1 0		Date:	×***	
	11,000	11 // 15	11.		11/12/1	0
Dept. or Elected Fiscal Mg	ir: (Myllo	Hashing	M	Date:	11/11	6
Dept. Dir. or Elected Offici	ial: / dais	Eweis	***************************************	Date: /	1613/1	8
	,000			D (
Facilities Division Directo			Date:		***************************************	
(Capital Projects Only)						
Chief Financial Officer	A. executed	120ta Face	Acar Com	Date:	1/14/	18
Chief Financial Officer:	Jan Ja	pprove 05	warm arper	Date.		18
	C^{\prime}	ppiovo	•	1	alah	0
Mayor or Designee:	(III)	() Itus	JAM .	Date:	1111-411	0
major or boolghoor	A	approve	VIC	3-100-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		
		detail a sea				
Council Action:				Date:		
	7	Approve	17			

		Bud	lget Adjustme	ent Detail				
et Year: 2018			★ Requesting Department: 912500			000 SHERIFF COURT SVCS AND SECURITY		
t Period:	ost June Year-End -	* Req Item No:	912500YE01 •	* Adjustment Tit	le:	Copy Machine		
ment Type(s):	Appropriation Unit Shift	•	processing over the Page of Antonio	ram tirk körtiderke min och til som til	•]			
** **	- C4-1(-)		\$- <u>11111-111-111-111-111-11</u>				nas are de l'assa de deservir de de la lactic de la lactic de de lactic de la lactic de la lactic de la lactic de la lactic de lactic de la lactic de la lactic de la lactic de la lactic de la	
Expense Budge	et String(8):		•					
FUND	SUB-DEPT ID		615035	PROG/ACT II	O(OPT)	PROJECT ID (CAP)	AMOUNT	
110	9125001400		679005 OFFICE FURN EQ	1				
<u> </u>	<u> </u>		TOTAL	! EXPENDITURES	Page 1:	<u> </u>		
				NDITURES ALL		-		
Revenue Budge	et String(s):							
FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROGIACT ID	(OPT)	PROJECT ID (CAP)	AMOUNT	
	 		<u> </u>					
			1					
			<u> </u>					
	 							
<u> </u>	<u> </u>		<u> </u>	TAL REVENUES	Page 1:			
				REVENUES ALL	-	-		
Balance Sheet/	Fund Unrestriction St	ring(s): - Baish	eet strings only required for Pi	roprietary Fund adj	uslments or	fund unrestrictions;		
FUND			BAL, SHEET ACCOUNT			AMOUNT		
FORD 308-DEFT ID			BAL SHT or 499999					
			BAL_SHT or 499999					
			BAL SHT or 499999	ANCE SHEET C	HANGE			
			TOTAL BAL	ANCE SHEET C	HANGE.			
*	Ongoing (Y or N):	· N		No. of Nev	v FTEs:	0.00 (2	2)	
If Yes, next year's CF impact: \$0					0.00 (2			
				o. of Transferred No. of Abolished		0.00 (2 0.00 (2		
C d Dalas as T	·		'	NO. CI ADOIISHE	37168	0.00 (2	-)	
Fund Balance T								
From Fund	From Dept ID	To Fund	To Dept ID	Amoun	<u> </u>			
,	<u> </u>	*****	<u> </u>					
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(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

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